

Led by IFPRI

2015 Annual Performance Monitoring Report



























ACRONYMS AND ABBREVIATIONS

A4NH Agriculture for Nutrition and Health

AMR Antimicrobial resistance

ANGEL Agriculture, Nutrition, and Gender Linkages project

BMGF Bill and Melinda Gates Foundation

BMZ Federal Ministry for Economic Cooperation and Development

CRP CGIAR Research Program

DFID United Kingdom's Department for International Development

EAC East African Community

FANTA Food and Nutrition Technical Assistance project

FAO Food and Agriculture Organization of the United Nations
FERG Foodborne Disease Burden Epidemiology Reference Group
GAAP2 Second Phase of the Gender, Agriculture and Assets Project

HKI Helen Keller International

IAC Independent Advisory Committee
IDO Intermediate development outcome

IFAD International Fund for Agricultural Development

IIED International Institute for Environment and Development

IMMANA Innovative Methods and Metrics for Agriculture and Nutrition Actions project

ISPC Independent Science and Partnership Council

LANEA Leveraging Agriculture for Nutrition in East Africa consortium

LANSA Leveraging Agriculture for Nutrition in South Asia consortium

LCIRAH Leverhulme Centre for Integrative Research on Agriculture and Health

LSHTM London School of Hygiene and Tropical Medicine

MERS Middle East Respiratory syndrome NGO Non-governmental organization

PACA Partnership for Aflatoxin Control in Africa

PHFI Public Health Foundation of India
PMC Planning and Management Committee

PMU Program Management Unit RCT Randomized controlled trial

ReSAKSS Regional Strategic Analysis and Knowledge Support System

RVF Rift Valley fever

SPRING Strengthening Partnerships, Results, and Innovations in Nutrition Globally project

SRF Strategy and Results Framework

SUN Scaling Up Nutrition ToC Theory of Change

TRAIN Targeting and Realigning Agriculture for Improved Nutrition project

USAID United States Agency for International Development

W1/2/3 Window 1/2/3

Wageningen UR Wageningen University and Research Centre WEAI Women's Empowerment in Agriculture Index

WFP World Food Program
WHO World Health Organization

WINGS Women Improving Nutrition through Group-Based Strategies project

A. KEY MESSAGES

In 2015, A4NH completed the first year of the two-year Extension Phase. A4NH-affiliated researchers in the four research flagships – (1) Value Chains for Enhanced Nutrition, (2) Biofortification, (3) Agriculture-Associated Diseases, and (4) Integrated Programs and Policies – generated significant results, which have been published and disseminated through our growing network of partners working on agriculture, nutrition, and health around the globe. A4NH research and capacity building activities are helping our partners from subnational to global levels to make progress in **improving diet quality**, **reducing exposure to agriculture-associated diseases**, **empowering women and poor communities**, and making **better cross-sectoral policies**, **programs and investments**. These four ambitious goals are known as our intermediate development outcomes (IDOs). This report describes our progress in achieving the outputs and outcomes described in our approved <u>Extension Proposal for 2015-2016</u>.

A4NH management attention in 2015 focused on:

- External evaluations: The A4NH team and many partners were involved in two major evaluations, and one assessment, which were all completed in 2015. The <u>CRP external evaluation</u> found that the CRP is on track and made eight useful recommendations to improve performance. We also commissioned an external evaluation on <u>food safety research</u> and <u>an assessment</u> of how international NGOs access and use research results and evaluation findings. More details are on the <u>Impact page</u> of our website.
- <u>Preparing for Phase II</u>: The A4NH team successfully submitted a <u>detailed pre-proposal</u> for the second phase of the CRPs (2017-2022) in August 2015. The A4NH team spent the last quarter of 2015 and first quarter of 2016 preparing the <u>full proposal for Phase II</u>, which was submitted in March 2016 for review and approval by November 2016. More importantly, activities in 2015 focused on transitioning A4NH into its second phase, which are described in more detail under Lessons Learned in this report.
- <u>Development of new partnerships</u>: Two of the new flagships in Phase II will be on (a) food systems and (b) agriculture and public health. Recognizing that comparative advantage in these areas exists largely outside CGIAR, the Program Management Unit (PMU), with guidance from the Independent Advisory Committee (IAC) and Planning and Management Committee (PMC) plus key members of Flagships 1 and 3, began in 2015 to engage new partners Wageningen University and Research Centre (Wageningen UR) and the London School of Hygiene and Tropical Medicine (LSHTM) to build up A4NH leadership in food systems and public health, respectively. More details are described under Partnership Building Achievements in this report.

SYNTHESIS OF TWO MOST SIGNIFICANT ACHIEVEMENTS/SUCCESS STORIES

Focusing the policy dialogue, globally, regionally, and nationally, on stimulating effective actions related to nutrition-sensitive agriculture and development

Globally, the momentum for improving nutrition continues to grow. The data and evidence produced by Flagship 4 on Integrated Programs and Policies, has encouraged decisionmakers to recognize the range of opportunities for improving nutrition and that a variety of stakeholders, including those representing agriculture, must be engaged to implement what is known to work. On the global level, one of the most important A4NH supported efforts is the Global Nutrition Report, which is co-chaired by IFPRI. The objective of the report, which contains both national-level statistics and targeted analysis on key themes, is to guide action, build accountability and spark increased commitment for further progress towards reducing malnutrition. Since the publication of the first Global Nutrition Report in 2014, the urgency of addressing malnutrition has reached key audiences and decisionmakers, highlighting the linkages between agriculture, climate change, and nutrition, and the need for more data in this area. The 2015 report has been downloaded more than 11,000 times and has received nearly 250 media mentions in the four months since its launch. It has been presented at over 20 events, including reaching the climate community with a side event at the 2015 Paris Climate Conference, and galvanizing the dietician community with a forum organized by the US Academy of Nutrition and Dietetics, the European Federation of Associations of Dietitians and the International Confederations of Dietetic Associations. On the national level, A4NH research provided answers to the question about what it takes to scale up effective investments to reduce malnutrition, so national governments can craft effective programs and policies. In 2015, the Transform Nutrition consortium, led by IFPRI, generated an evidence review that lists nine critical elements for scaling up. The Scaling Up Nutrition Movement (SUN) highlighted this paper to their members and cited it as a key reference framework for their guidance on documenting and

enabling access to systematic research expertise on the implementation strategies, effective coverage, and impact of evidence-based actions in SUN countries. In other cases, Transform Nutrition outputs were used by decisionmakers in Bangladesh to support improved nutrition-specific and nutrition-sensitive cross-sectoral policy. In 2015, the Government of Bangladesh developed its 7th Five Year Plan. One of the Transform Nutrition research team members from ICDDR,B was invited to chair the working group on nutrition and produce the <u>nutrition background paper</u>. The paper drew on Transform-related references, the conceptual framework co-developed with other members of the *Lancet* study group, and specifically cites a seminar presentation made by the CEO of Transform Nutrition (and A4NH cluster leader) in a section on the enabling environment for nutrition. In addition to using A4NH evidence in overall planning, the Government of Bangladesh relied on A4NH evidence to design and launch a new pilot project – the Agriculture, Nutrition, and Gender Linkages (<u>ANGeL</u>) project – that will help them understand how to design, implement, and scale up agricultural interventions to improve nutrition and women's empowerment; more details are included in later parts of this report.

Framework for developing nutrition-sensitive value chains being applied and tested by partners

Since A4NH began in 2012, one the main objectives of Flagship 1 on Value Chains for Enhanced Nutrition has been to generate evidence that could be used to strengthen the design of interventions in nutrition-sensitive value chains. Following a March 2014 workshop, researchers and practitioners convened by A4NH developed a framework to support the identification, design and evaluation of nutrition-sensitive value chain interventions. In 2015, the framework was published as an IFPRI Discussion Paper and Research Brief, and highlighted on the Food Security Portal. Over the course of 2015, partners in and outside CGIAR have started applying it to their research. A team from CIAT is studying the delivery of beans and amaranth, a nutrient-dense vegetable, to impoverished urban and peri-urban populations in Kenya and Uganda. Using preliminary results from this study, CIAT successfully obtained funding in 2015 from Germany's Federal Ministry for Economic Cooperation and Development (BMZ) for a threeyear project (2016-2018) testing market-based solutions to improve diets of the poorest consumers in Kenya and Uganda. The World Food Program (WFP), with IFPRI has been conducting operational research – guided by the framework – in Malawi. Preliminary results were used to obtain funding in 2015 from the Innovative Methods and Metrics for Agriculture and Nutrition Actions (IMMANA) research initiative funded by the UK Department for International Development (DFID); IFPRI will lead a team with ICRAF and WFP in Malawi that will refine the framework and develop and validate theory-based methods and metrics that can be used to support the identification, design, and evaluation of nutrition-sensitive value chain interventions. Another team from IFPRI is using indicators from the framework to evaluate mung bean interventions in USAID's Agricultural Value Chains project in Bangladesh. The framework has already begun being disseminated to key United Nations food and agriculture agencies and used in project design through A4NH's partnership with the International Fund for Agricultural Development (IFAD). With technical support from A4NH, IFAD is developing guidance on how to design nutrition-sensitive value chains, and is carrying out fieldwork for testing an approach in Indonesia and Nigeria. During 2015, IFAD modified the framework to focus it more on smallholder producers. This framework now underpins IFAD's approach to development of value chains for nutrition, and was specifically used to assist value chain development projects on grains, tubers, vegetables, dairy, and fish, in Indonesia, Laos, Nicaragua, and Rwanda. All of these efforts, plus others in the pipeline, are filling critical evidence gaps on the feasibility of the value chains for nutrition approach and how value chains can best be developed in ways that support healthy food systems, providing a useful building block for A4NH to enhance joint research with other CRPs starting in 2016 for Phase II.

OVERALL FINANCIAL SUMMARY

The A4NH Window 1 (W1) budget was cut in late 2014, and so the available carryover did not meet all commitments made. Likewise, in March 2015, W1 revenue was cut by 50% (\$4 million). At the end of 2015 W1/W2 revenue was \$19.2 million, including \$2.5 million from W1 and \$16.7 million from W2 (including one-third of a multi-year, prepaid commitment for 2013-15 and one contribution in late 2015 to be received in 2016). This was much lower than expected and about 2/3 of W1/W2 expenditure for 2014. W3/bilateral grants exceeded forecasts at \$73.2 million.

The net effect for the 2015 budget was that expenditure was very close to the forecast (\$92.10 million). However this overall picture hides big differences in the expected distribution of funds across flagships, especially the challenges of funding newer research areas and initiatives relative to more established research areas.

| | Cumulative - Planned V | 's Actual Expellulture | | | |
|--|-----------------------------------|------------------------|--------------------------------|-------------------------------|---|
| 2012-2015 Cumulative, Financial Summary (in USD Millions) | PIA/Consortium Financial Plans | Actual Expenditure | Planned Expenditure 2015 | Actual Expenditure 2015 | Cumulative Variance (PIA or POWB) |
| Total Expenditure | \$273.50 | \$274.90 | \$92.60 | \$92.10 | |
| Window 1(\$12.9M income) Window 2 (\$70.36M income) | \$119.3 (PIA) \$80.00 | \$80.00 | \$26.70 | \$18.87 | -29% |
| Window 3/Bilateral | \$154.2 (PIA) \$194.90 | \$194.90 | \$65.90 | \$73.24 | 11% |
| Gender Research Expenditure* | | | | \$20.55 | |

^{*}Estimated expenditure for gender research is integrated within the flagship.

B. IMPACT PATHWAY AND INTERMEDIATE DEVELOPMENT OUTCOMES (IDOs)

The Extension Phase is guided by the results framework developed for the <u>extension proposal</u>. The framework shows how A4NH flagships contribute to four IDOs-- <u>improved diet quality</u>, <u>reduced exposure to agriculture-associated disease</u>, <u>empowerment of women and poor communities</u>, and making <u>better cross-sector programs</u>, <u>policies</u>, <u>and investments</u> through three types of impact pathways—<u>value chains</u>, <u>programs</u>, <u>and policies</u>. These IDOs were developed with substantial input across our flagships and were shared with other CRPs through the CRP-IDO working group. All these IDOs are reflected in the <u>new CGIAR SRF</u> (2016-2030)—with exposure to agriculture-associated diseases divided into two—improved food safety and improved human and animal health— which will facilitate A4NH's transition to Phase II.

In 2015, A4NH published <u>its approach to impact pathways and theories of change</u> (ToCs) as well as set of detailed ToCs for our most advanced research areas. The ToCs not only describe the impact pathways but also identify the key assumptions that underlie the linkages between outcomes and assess the status of the evidence supporting the assumptions and the likelihood that the outcome will occur. As can be seen in the pre-proposal and proposals, the insights from ToC work helped shape plans for Phase II. To ensure that the ToCs will be regularly updated and used by M&E staff and management at different levels, they will be integrated into the online M&E platform being developed in 2016 (with the other integrating CRPs). For more information and copies of publications, see the <u>Impact page</u> of our web site.

C. PROGRESS ALONG THE IMPACT PATHWAY

C.1 PROGRESS TOWARDS OUTPUTS

A4NH researchers generated a number of high-quality research outputs this year, including 30 products, 12 tools, and 151 articles in ISI journals with an overall average impact factor of 3.38. Major achievements are described in this next section by clusters of activity.

Delivery and nutritional efficacy of biofortified varieties. One of the major pathways by which A4NH contributes to improved diet quality and diversity is through the work of HarvestPlus to make biofortified crop varieties available to NARES and implementing partners so that the crops can be adapted for local conditions and released. To date, several varieties have already been released in target countries; in 2015, two zinc rice varieties were released in Bangladesh, one each for *aman* and *boro* season; three vitamin A orange maize varieties were released in Zambia; and zinc wheat has been recommended for release in Pakistan. Another critical part of the impact pathway is demonstrating the nutritional efficacy, or ability of biofortified crops to improve the nutritional status of people who eat them. In 2015, important new studies were published. A review of the <u>bean nutrition research</u> concluded that beans are a good vehicle for iron biofortification, and that decreasing the levels of phytic acid (an absorption

¹ HarvestPlus has sought input from male and female farmers and male and female consumers on issues of varietal preference and food acceptability.

inhibitor) in biofortified varieties substantially increases iron absorption. Results from an <u>iron pearl millet efficacy study</u> demonstrated that iron pearl millet is efficacious in improving iron status in children. School children aged 12 to 16 years who ate iron-rich pearl millet in the form of *bhakhri* (a flat, unleavened bread) at midday and evening meals significantly improved their iron status in four months, compared with ordinary pearl millet. Those children who were iron deficient at the start and ate iron-rich pearl millet *bhakhri* were 1.6 times more likely to have resolved their iron deficiency compared with those who ate *bhakhri* made from the ordinary pearl millet. A <u>cassava efficacy trial</u> with rural Kenyan school children reported that in the study population, boiled yellow cassava consumption led to modest but significant gains in serum retinol concentration and a large increase in circulating levels of beta carotene, thus supporting biofortified cassava as an efficacious new approach to improve vitamin A status.

Food safety of perishable products. A4NH scientists from ILRI generated high-profile products and tools in 2015 for enablers and value chain actors to use to reduce the health risks associated with consuming perishable foods. A4NH researchers authored Chapter 6 on Food Safety: Reducing and Managing Food Scares in the 2014-2015 Global Food Policy Report. A4NH research in 2015 continued to be concentrated in the two high burden areas for foodborne disease risk – Africa and Southeast Asia, specifically on understanding risks in informal markets. A synthesis of risk analysis in 20 livestock and fish value chains in Africa and Asia shows that variations in risk exposure between men and women are mainly due to gender-based differences in occupational exposure and consumption patterns. Studies like these help value chain actors and enablers understand how actors participating in informal markets are exposed to risk and how they manage these risks. The findings suggest that men and women are exposed to different food safety risks, implying that food safety communication differentiated by gender, may be more relevant than gender-neutral messages. A better understanding of the gendered nature of risk exposure and management can also help make food safety research more gender responsive. A collection of manuals and tools for extension workers to use in communicating hygiene messages to small scale producers, like dairy farmers and abattoir workers, were developed and disseminated.

Food safety related to aflatoxin risks. IITA continued testing on multiple, country-specific aflatoxin biocontrol products in the Gambia, Ghana, Mozambique, Senegal, Tanzania, and Zambia. Preliminary results from an IFPRI-led randomized controlled trial (RCT) in Kenya testing the impacts of subsidized access to aflatoxin control technologies and market incentives indicate that farmers are highly responsive to both price incentives and subsidies, but unlikely to adopt food safety technologies in the absence of both. A separate study investigating the association between price and aflatoxin contamination in Kenyan branded maize flour found that brands with higher rates of aflatoxin contamination are less expensive. This confirms that current practice, in which upmarket millers test for aflatoxin at the factory gate and rejected lots are sold to less discerning buyers, exacerbates inequalities in aflatoxin exposure. Any food safety strategy in which aflatoxin testing is employed must ensure that contaminated foods are either disposed of properly or directed to a safe use. ICRISAT published results from tests on the efficacy of triple layer storage bags, known as Purdue Improved Crop Storage bags (PICS). Results showed that groundnuts stored in PICS had less bruchid damage and aflatoxin contamination and that PICS could be a viable and ecologically safe storage method. ICRISAT worked with partners to promote the technology to groundnut farmers in Andhra Pradesh. This is part of their larger efforts to work with farmers in India and West Africa to encourage adoption of good agricultural practices (agronomic practices, use of resistant/tolerant varieties, and best-bet harvesting techniques) and technologies that reduce aflatoxin contamination in groundnuts.

Evaluating and strengthening nutrition-sensitive agriculture and development programs. One of the primary objectives of our work in A4NH is to generate evidence that can answer the question 'does better agriculture mean better nutrition?' Every year, we have reported the findings from robust evaluations that answer parts of that question. In 2015, several A4NH researchers from IFPRI contributed to a special issue of the Journal of Development Studies, "Farm-Level Pathways to Improved Nutritional Status." The eight studies (six of which were co-authored by A4NH-affiliated researchers) provide support for the claim that household agricultural production is linked to household diets and the nutrition of individual household members, and the mediating role of women's empowerment. Studies using a range of data, metrics and analytical tools and carried out in a variety of contexts confirm that household production diversity and/or livestock ownership are associated with greater diversity in the diet, and in some studies, with lower stunting in children. This was particularly true where markets were inefficient, and in households where women were more empowered. Also in 2015, IFPRI staff affiliated with A4NH finalized

results from the first randomized controlled trial (aside from biofortification) of a gender- and nutrition-sensitive agricultural development program. The project was implemented by Helen Keller International (HKI), a long-term partner, in Burkina Faso. The findings, which are highlighted in an IFPRI blog post, show that the program reduced anemia, wasting and diarrhea in young children, improved maternal nutrition and increased women's ownership of productive assets, women's social status, and their role in household decisionmaking.

<u>Understanding, supporting and evaluating cross-sectoral policy processes</u>. We highlighted A4NH's achievements in this cluster as one of the most significant success stories of 2015. It was also a momentous year for POSHAN (Partnerships and Opportunities to Strengthen and Harmonize Actions for Nutrition in India), which is led by IFPRI, in collaboration with the Public Health Foundation of India and the Institute of Development Studies. In December, POSHAN released a costing report for India, which estimated the cost of delivering direct nutrition interventions at scale. The report is one of the few studies that attempt to quantify the financial investments needed and that provides state-level cost estimates, which can be considered in decisionmaking processes at the national and statelevel. Other members of A4NH published a paper documenting the concepts, methods, and tools used to consider policy processes and measure national-level, nutrition-relevant change. The tools are being used as part of a broader initiative called Stories of Change, which is developing case studies that will capture experiential learning in six countries - Bangladesh, Nepal, India (Odisha), Senegal, Zambia, and Ethiopia - that have high burdens of undernutrition, but have achieved notable results in improving nutrition outcomes in recent years. Another important joint publication from Transform Nutrition and LANSA was The Other Asian Enigma: Explaining the Rapid Reduction of Undernutrition in Bangladesh, which analyzed five rounds of data from Demographic and Health Surveys and found that rapid wealth accumulation and significant gains in parental education are the two main drivers of reduction in undernutrition in Bangladesh, but health, sanitation and other demographic factors play important secondary roles. Globally, the Biodiversity for Food and Nutrition (BNF) project published the State of Knowledge Review on the Interlinkages between Biodiversity and Health; Bioversity staff co-authored two chapters. BFN's achievements in Brazil were described in an A4NH outcome story.

Enhancing value chains at local and global levels. The value chain framework was highlighted as one of A4NH's most significant success stories of 2015. Gender considerations appear in several steps in the value chain for nutrition approach from diagnostics to intervention design. For example, in the new CIAT project in Kenya and Uganda, researchers will be collecting data to help answer questions such as what is the role and position of women along the value chains and what are the leverage points to achieve better maternal and child nutrition through women's employment and empowerment. In addition to that line of work on the framework, IFPRI's Markets, Trade, and Institutions division and the South Asia office, with support from A4NH, strengthened collaborations with McGill University, University of South Carolina, and Wholesome Wave² to launch two pilot studies in Odisha using the convergent innovation model. The project is delivering multiple innovations (agricultural, nutrition BCC, and preventive and curative healthcare) through two models (PRADAN's self-help groups and community service providers, and eKutir's network of micro-entrepreneurs); results are expected in 2016 and beyond. A4NH-funded work led by WorldFish on small dried fish value chains led to the development of a business model for fish-based complementary foods for infants in Bangladesh. Bioversity International's part of the Food Africa project in Benin generated evidence on constraints for safe, nutritious foods for young children. Posters and videos have been designed to communicate key messages on improved child feeding; the two strategies will be compared in 2016. From the Fruiting Africa project, led by ICRAF, baseline data has been used to develop site specific fruit tree portfolios, combinations of indigenous and exotic food tree species and crops that can be harvested consecutively and potentially provide year-round access to fruit to fill specific 'hunger gaps' or food insecure periods and fill 'nutrient gaps' in diets. A brochure for Kenyan farmers was developed and disseminated.

Animal-associated disease risks. A4NH made significant contributions to high-level global livestock and health policy in 2015. DFID commissioned two evidence reviews on agriculture-associated antimicrobial resistance (AMR) in developing countries and Middle East respiratory syndrome (MERS) as part of Evidence on Demand, an online hub that provides technical resources to help DFID advisors (and the wider development community) make evidence-based decisions. ILRI researchers authored the review on AMR and contributed to the one on MERS. An

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² Wholesome Wave started in 2008 to inspire under-served consumers to make healthier food choices by increasing affordable access to locally grown produce.

A4NH flagship leader served as a member and co-author of the Lancet Commission on Health and Climate Change. The 2015 article in the Lancet maps out the impacts of climate change on human health and the necessary policy responses. ILRI researchers published a review on how the decision support framework for Rift Valley fever (RVF) has been utilized in Kenya since it was developed in 2012. The opportunities identified to disseminate the framework further were pursued in 2015; successful outcomes are described later in this report.

C.2 PROGRESS TOWARDS THE ACHIEVEMENT OF RESEARCH OUTCOMES AND IDOS

A4NH is committed to applying the knowledge generated by relevant research with our partners to practical situations that can improve diet quality, health, empowerment of women and poor communities, and create a more enabling environment for nutrition and health. A4NH is tracking progress by focusing on the recognition and use of research outputs by our partners, extension of technology/materials, and support to decisionmakers to create a more enabling environment for nutrition and health, especially within agricultural policy and investment.

Table 1. A4NH outcomes and achievements from 2015, by flagship

| A4NH Outcomes for 2015-16 | Outcome-related achievements in 2015 |
|--|--|
| On-track or Slower than planned | Outdome related definered in 2025 |
| Flagship 1: Value Chains for Enhance | d Nutrition |
| | t quality and better cross-sector programs, policies, and investments |
| Evidence used to target additional work on value chain interventions using appropriate entry points and to strengthen design of value chain interventions for nutritious foods | Value chain framework and tools informed new research: CIAT-led grant in East Africa on beans and amaranth, IFPRI-led grant on multi-chain metrics and indicators, IFPRI-led evaluation in Bangladesh, IFAD projects on grains, tubers, vegetables, dairy, and fish, in Indonesia, Laos, Nicaragua, and Rwanda. Orange-fleshed sweet potato endorsed by stakeholders (public and private sectors, NGOs) in multi-faceted national strategy to combat vitamin A deficiency in Bangladesh |
| New partnerships created, tools and evidence used by researchers and practitioners to design additional projects that can achieve better results | WFP in Malawi, IFAD in multiple countries, and Feed the Children in Kenya, research partnerships related to nutrition-sensitive value chains. Wageningen UR, GAIN and national partners in focus countries, shifting focus to food systems. Food and pulse producer companies in India co-develop plans for a Pulse Innovation Platform with research partners. |
| Nutrition better integrated into FTA and systems CRPs* | Identified entry points for improving diets through greater production and consumption of locally available nutrient-dense foods, and methods for disseminating nutrition education materials (A4NH, w/HumidTropics and AAS). |
| Flagship 2: Biofortification | Para Programme P |
| | diet quality and better cross-sector programs, policies, and investments |
| Development of high-yielding | Bangladesh released two zinc rice varieties. |
| varieties with full target nutrient levels for release and | Zambia released three vitamin A orange maize varieties. Palistance and a large standard and a second |
| multiplication by partners | Pakistan recommended zinc wheat for release. |
| Nutritional efficacy and effectiveness evidence informs public health enabling and actions for biofortification | WHO commissioned papers on topics related to biofortification to inform subsequent WHO/FAO policy recommendations (expected in 2016). Nutritional efficacy studies published on high iron beans, iron pearl millet, and vitamin A cassava; new research links OSP consumption to diarrhea reduction among young children. |
| Technical and policy support for enabling biofortification at global and national levels | Sample preparation procedures and fast and cost-effective XRF methods for Fe and Zn evaluation of biofortified sweetpotato and potato clones now applied by partners involved in micronutrient evaluation for biofortification breeding approach. Global Panel for Agriculture and Food Systems for Nutrition issued policy brief on evidence supporting biofortification for donors and governments. Several submissions advanced in Codex Committee on Nutrition and Foods for Special Dietary Uses co-led by Zimbabwe and South Africa and supported by HarvestPlus; led to approval at Codex Alimentarius Commission for new work sanctioned by 187 governments and 200 observer organizations. |

| Evidence from operational | Biofortified crops delivered through partners to almost 2 million households. |
|---------------------------------------|--|
| research informs partnerships for | biologianea crops delivered through partiters to annost 2 million nouseholds. |
| scale in 9 target and | Biofortification included as \$8 million component of a successful \$34 million |
| other expansion | proposal from World Vision to Global Affairs Canada. World Vision to expand |
| countries | biofortification in Kenya and Tanzania, with technical assistance from |
| | HarvestPlus, and to expand the reach of HarvestPlus programs in Bangladesh |
| | and Pakistan to new areas and populations through World Vision's programs. |
| | More World Vision offices incorporated biofortified crops in their |
| | programming: from 7 in 2014 to 15 in 2015. |
| Flagship 3: Agriculture-Associated Di | |
| Contributes to IDOs on reduced expo | sure to agriculture-associated diseases and better cross-sector programs, |
| policies, and investments | |
| Evidence on health and | Aflasafe KE01 registered and released for maize enabling its commercialization |
| economic burdens of food borne | and allocation of resources by Kenyan government to scale-up adoption. |
| disease; technologies and | Kenyan maize value chain stakeholders were convened by IFPRI to establish |
| practices being used at medium | market linkages between providers of aflatoxin control technologies, farmer |
| scale and with potential for large | organizations in aflatoxin-prone areas, and millers offering premium prices for |
| scale in Africa | safe grain. |
| Influence on policy context | East Africa Community (EAC) Multi-sectoral Ministerial Council reviewed 11 |
| at regional level and policy | technical papers prepared by IITA, ILRI and other partners and adopted all |
| implementation in Kenya | policy recommendations; knowledge platform established by papers and |
| and Nigeria | preceding production process to build a regional aflatoxin abatement action |
| | plan is underway; 11 policy papers for the Regional Expert Working Group on |
| | Aflatoxin conferences (drafted by IITA) reflected condensed version of larger |
| | technical papers and included all recommendations previously approved by |
| | EAC Expert Working Groups during precedingworkshops. |
| Evidence on health and economic | Foodborne Disease Burden Epidemiology Reference Group (FERG) of WHO |
| burdens of food borne disease; | produced <u>first global assessment of food-borne disease</u> . A member of the FERG |
| technologies and practices being | who contributed to this report is a joint appointee at ILRI and the University of |
| used at medium scale and with | Liverpool. The report covered 31 foodborne disease hazards that together |
| potential for large scale in | cause 600 million illnesses, 420,000 deaths and 22 million disability adjusted life |
| countries where Livestock & Fish | years (DALYs): burden of foodborne disease is high; highest burden is in Africa, |
| and system CRPs work.** | followed by Southeast Asia. |
| | IIED and ILRI issued policy brief describing positive long-term effects of |
| | training & certification scheme launched in 2006 among small scale milk |
| | vendors in Kenya and message that there needs to be long-term, genuine |
| | government commitment, stronger incentives for participation, and greater |
| | efforts to promote the scheme among traders and consumers to be sustainable. |
| Evidence informs policy and | RVF decision support framework used with Contingency Plan and other SOPs |
| investments, tools and methods | to support RVF control in Kenya. Regional conference convened by OIE |
| used by researchers and | concludes that it can be used in East Africa to assess level of preparedness. |
| program implementers | Zambia Agriculture Research Station establishes an aflatoxin testing facility in |
| program implementers | Eastern Zambia (where most groundnuts in Zambia are grown). Processed its |
| | first samples for aflatoxin analysis in 2015, including samples from COMACO, a |
| | peanut butter processing company. ICRISAT research and partnerships on |
| | groundnuts in Zambia have increased awareness about extent of aflatoxin |
| | contamination along groundnut value chain and importance of testing. |
| | Evidence on effects of Ecohealth approach on managing and controlling |
| | zoonotic and emerging diseases in Southeast Asia: (1) Ecohealth has been widely |
| | accepted and gained a remarkable amount of exposure in a relatively short time |
| | and (2) model used in Vietnam, coordinated by a jointly appointed researcher |
| | from ILRI and Hanoi School of Public Health, provides alternative to short |
| | courses led by northern universities which do not lead to recognized |
| | qualifications and not grounded in local contexts. ILRI has been an active |
| | partner in promoting and using Ecohealth in Southeast Asia. |
| | 1 |

Flagship 4: Integrated Programs and Policies

Contributes to the IDOs on improved diet quality, better cross-sector programs, policies, and investments, and empowerment of women and poor communities

Evidence generated on impact, design, delivery and cost-effectiveness of nutrition-sensitive agricultural programs and used to:

- (1) strengthen program design and operations; (2) achieve greater impacts and cost-effectiveness; and
- (3) stimulate investments in replicating, adapting and scaling-up agriculture-nutrition programs
- Ministry of Agriculture in Bangladesh launched <u>ANGeL</u> to identify actions and investments in agriculture that can leverage agricultural development for improved nutrition and make recommendations on how to invigorate pathways to women's empowerment, particularly through agriculture.
- PRADAN, one of India's largest NGOs funded <u>WINGS</u>. Program evaluation, led
 by IFPRI, will generate evidence on most effective ways to design and
 implement agriculture- and livelihood-focused self-help group programs for
 women's empowerment and nutritional benefit.
- BRAC and IFPRI launched <u>TRAIN</u> in Bangladesh. RCT will assess impact of incorporating a maternal and child health and nutrition behavior change communication strategy into an agricultural credit program targeted to women that promotes production diversity and income generation.
- Results from CIP-led baseline study used by Ministries of Health and Agriculture in Kenya to improve targeting of households with orange-fleshed sweet potato to address malnutrition.

Capacity strengthened among partners in designing gendersensitive and nutrition sensitive programs and using impact pathway analysis methods for program strengthening and

AU-NEPAD CAADP policy processes become more nutrition-sensitive through improved capacity to use evidence and information, and apply tools, methods and approaches to strengthen policy

- GAAP2, led by IFPRI, funded by BMGF for second phase to generate evidence
 on impact of agricultural development projects on women's empowerment
 and develop and validate approach to measuring women's empowerment at
 project level. Includes at least 13 agricultural development projects; two
 communities of practice will be supported and training materials developed.
- CAADP Results Framework (2015-2025) includes nutrition indicators.
- Through <u>blog posts</u>, presentations, and other targeted communication, A4NH encouraged, and will continue to encourage, nutrition researchers to engage with CAADP processes, especially at national level to generate context specific evidence to inform policies and programs and monitor and evaluate progress.

MAJOR OUTCOME ACCOMPLISHMENTS TO DATE

Cumulatively, A4NH's accomplishments since it began in 2012 are contributing towards the development impacts the program is designed to achieve. Some of the major outcomes achieved to date are summarized by flagship.

Flagship 1

- Value chain partners inside and outside CGIAR co-develop and publish a nutrition-sensitive value chains framework
- CGIAR Centers and partners in at least three new projects adapt a multi-chain approach useful for A4NH and partner research on food systems in Phase II

Flagship 2

- Critical partners in biofortification impact pathways aligned and working together in nine target countries
- Policymakers and investors in many target countries, including Bangladesh, Democratic Republic of Congo, Nigeria, Pakistan, Rwanda, Uganda, and Zambia, as well as several partnership countries have prioritized biofortification using evidence (e.g., Biofortification Prioritization Index, evidence from nutritional efficacy trials, and cost-effectiveness information) and support from flagship team
- Key enablers of biofortification Codex Alimentarius, the Food and Agriculture Organization of the United Nations (FAO), and World Health Organization (WHO) actively support an international and regional enabling environment for the scaling-out of biofortification
- CGIAR Centers agree to mainstreaming biofortification and are acting to implement

^{*}Note: 2015-16 achievements have been reduced because of unfavorable ISPC review and decisions to terminate the systems CRPs before Phase II begins; **Note: Progress has been slower than expected due to significant cuts to W1/W2 funding. At large bilateral project was approved in early 2016 that will provide the rigorous evidence on impacts of the T&C scheme that was requested by the external evaluation panel.

Flagship 3

- Regional policymakers Partnership for Aflatoxin Control in Africa (PACA) and the East African Community (EAC) – incorporate evidence on aflatoxin risk and control into national policy and investment advice to member states
- National governments (Nigeria and Kenya) invest in aflasafe™ and other on-farm methods in reducing aflatoxins based on evidence of efficacy and technical support from A4NH researchers
- Donors and implementing partners demand efficacy and sustainability evidence on planning market-based interventions for food safety in informal markets

Flagship 4

- Program implementers, such as BRAC and HKI, use A4NH evidence and methods in design of new programs
- Networks and technical support providers for agriculture-nutrition programs, like Secure Nutrition, the Food and Nutrition Technical Assistance project (FANTA), FAO, the <u>Food Security Portal</u>, and the Strengthening Partnerships, Results, and Innovations in Nutrition Globally project (SPRING), incorporate knowledge and evidence from A4NH researchers on agriculture-nutrition pathways
- International nutrition-sensitive strategies and investment cases influenced by A4NH outputs and activities.
 For example, part of the justification for the Scaling Up Nutrition movement (SUN) is the evidence cited in both Lancet series on Maternal and Child Nutrition (2008 and 2013) and the Third Copenhagen Consensus that investing in efforts to eliminate child malnutrition has multiple benefits. This evidence has been cited/reflected in many other strategic documents, including but not limited to: the Global Nutrition for Growth Compact (in 2013), USAID's Multi-Sectoral Nutrition Strategy for 2014-2025, the 2014 Rome Declaration on Nutrition and its Framework for Action endorsed at the Second International Conference on Nutrition (ICN2), and the BMGF 2015-2020 Nutrition Strategy.
- Leaders are aware and increasingly implement monitoring of progress at country level for increasing nutritionsensitive investments and meeting nutrition targets.

C.3 Progress towards Impact

Flagship 2 is the nearest among all A4NH flagships to achieving development impacts at scale. In 2015, HarvestPlus and its partners delivered biofortified crops to 2 million households. Progress in establishing new or strengthening existing partnerships is described in different sections of this report. In order to learn from the success of the adoption of high iron beans (HIB) in Rwanda, HarvestPlus, the Rwanda Agriculture Board (RAB), and CIAT conducted an impact assessment study to understand the extent of iron bean adoption and diffusion. Results of a national representative listing exercise conducted in May-June 2015 (preceding the main household survey for the impact assessment) suggest that since the release of four iron bean varieties in 2010 and an additional six in 2012, 29% of rural bean-growing households have grown at least one iron bean variety. Extrapolating the 29% to the national-rural bean growing population, it is estimated that almost half a million rural Rwandan households have grown an iron bean variety since 2010. Full results of the listing report are available. Full results from the impact assessment, including findings on gender, will be available in 2016. Newly published research that used data from the evaluation of an intervention that disseminated orange sweet potato (OSP) in Mozambique from 2007-2009 found that it reduced diarrhea in children. For children under the age of five who ate OSP within the past week, there was a 42 percent reduction in the likelihood they would experience diarrhea. For children under three years of age who ate OSP, the likelihood of having diarrhea was reduced by more than half (52 percent). The OSP had an impact not only on reducing the incidence, but also the duration of diarrhea. For children who had diarrhea, eating OSP reduced the duration of the illness by more than 10 percent in children under five, and more than 25 percent in children aged under three.

D. GENDER RESEARCH ACHIEVEMENTS

Filling evidence gaps on women's time use in agriculture. Participants in the 2013 gender-nutrition methods workshop identified women's time use in agriculture and the impacts on nutrition as a high priority area for research. A4NH began pursuing this research area and results from a <u>systematic review</u> were completed in 2015 and disseminated through <u>blog posts</u>, an IFPRI <u>policy seminar</u>, a <u>side event</u> at the 5th Annual LCIRAH Conference, and videos posted on two different video channels.³ The evidence confirms that women play a key role in agriculture – as farmers or farmworkers – which is reflected in their time commitments to these activities. Nevertheless, frequently, these interventions tend to increase women's, men's, and children's time burdens. The studies in the review could not provide straightforward evidence on nutritional implications, but the authors identified four types of responses households could make to increased workload that would affect household nutrition. A4NH is supporting research to fill in these evidence gaps; results are expected after 2016.

Gender publications and resources. A4NH researchers published several gender-oriented results from ongoing projects in 2015, like the <u>role of gender in crop choice and plot management</u> in Mozambique, findings from the IFPRI-led RCT that the HKI project in Burkina Faso had positive impacts on attitudes about <u>gender norms on land and asset ownership</u>, and what <u>dimensions of women's empowerment in agriculture are most critical for improving nutrition in Ghana. The A4NH-hosted <u>Gender-Nutrition Idea Exchange</u>, which was launched in 2014, had a successful year with more than 8,600 users and more than 10,600 sessions, or times when a user was actively engaged with the blog; 72.23% of these were new sessions.</u>

Launch of new projects. This year, a number of bilateral, gender-focused projects co-funded by A4NH and led by IFPRI were launched, and will continue through Phase II. ANGEL is a three-year pilot project (2015-18) being implemented by the Ministry of Agriculture in Bangladesh and funded by USAID and A4NH, with technical assistance from IFPRI's Bangladesh Policy Research and Strategy Support Program and HKI. The Ministry of Agriculture plans to use the research-based evidence created by the pilot project to design, implement, and scale up the most effective countrywide interventions to improve nutrition and women's empowerment. The Gender, Agriculture and Assets Project (GAAP) received a second round of funding from the Bill and Melinda Gates Foundation (BMGF) to adapt and validate a measure of women's empowerment that agricultural development projects can use to diagnose key areas of women's (and men's) disempowerment, design appropriate strategies to address deficiencies, and monitor project outcomes related to women's empowerment. From 2015-2020, GAAP2 will develop a pro-WEAI (based on the Women's Empowerment in Agriculture Index) then it will be tested in the GAAP2 projects, many of which are implemented by key A4NH partners, like AVRDC, Catholic Relief Services, HKI, and IFAD. GAAP2 selected two gender researchers from Bioversity and ILRI as GAAP2 fellows to work with the teams. IFPRI and PRADAN, one of India's largest NGOs, is implementing Women Improving Nutrition through Group-Based Strategies (WINGS), (2015-2019), also funded by BMGF. The purpose of the project is to generate evidence on the most effective ways to design and implement agriculture- and livelihood-focused self-help group programs for women's empowerment and nutritional benefit.

Update on CGIAR gender postdoctoral fellowships. In 2015, two postdoctoral fellows were recruited under the CO's Gender Research Action Plan. A4NH and PIM are jointly supporting <u>Greg Seymour</u> to work on quantitative measures of women's empowerment, using both existing nationally-representative datasets and survey data collected as part of nutrition-sensitive agricultural interventions. Greg joined IFPRI in May 2015. As part of his A4NH work, he contributed to papers on autonomy and decisionmaking indicators, and on innovative approaches to the collection of time use data, both of which are key dimensions of empowerment in agriculture. The second postdoctoral fellow, <u>Giordano Palloni</u>, is working on bringing a value chain lens to the cross-CRP gender- agriculture-nutrition work led by A4NH, and bringing a gender lens to the empirical research on assessing the impacts of value chain interventions on nutrition and other key outcomes. Giordano, also hosted by IFPRI, collaborates with the CRPs on Livestock and Fish and Grain Legumes. After joining in June 2015, he began working on the Targeting and Realigning Agriculture for Improved Nutrition (<u>TRAIN</u>) project, a five year impact evaluation study comparing different modalities to integrate nutrition with agricultural programs with and without nutrition sensitive agricultural extension and male sensitization in Bangladesh. He is

³ <u>It is Time: Gendered Time Use in Agriculture-Nutrition Pathways</u> has received 125 views since it was posted in August 2015 on A4NH's Vimeo Channel and Women's Time in Agriculture and Nutrition has received 535 views since it was posted by LCIRAH/LIDC on YouTube in April 2015.

interacting with the other two CRPs to identify a second project.

Gender in the workplace. Personnel involvement at different levels of A4NH tends to be fairly gender balanced. The data in Table 2 come from Center reports to A4NH on personnel that report spending at least 10% of their time on A4NH activities, funded by all sources.

Table 2. Gender composition among categories of A4NH personnel

| | Female | Male | Total | F/M |
|--|--------|------|-------|-----|
| Director/Team Leader | 7 | 5 | 12 | 1.4 |
| Principal or Senior Scientist/Senior Research Fellow | 11 | 26 | 37 | 0.4 |
| Scientist/Research Fellow | 22 | 57 | 79 | 0.4 |
| Post-doc/Associate Research Fellow | 12 | 3 | 15 | 4 |
| Other scientific and support staff | 73 | 73 | 146 | 1 |
| TOTAL CRP | 125 | 164 | 289 | 0.8 |

E. PARTNERSHIP BUILDING ACHIEVEMENTS

Researchers. To accelerate innovative research on method and metrics for designing and evaluating interventions and to foster a community of researchers working at the intersection of agriculture, nutrition and health, A4NH and the Leverhulme Centre for Innovative Research on Agriculture and Health (LCIRAH) initiated the Agriculture, Nutrition and Health Academy, which was officially launched in June 2015. By the end of 2015, membership in the ANH Academy stood at 305 members with 30% coming from Africa south of the Sahara and 15% from South and Southeast Asia. Fiftynine percent of the members occupy junior or mid-level positions in their institutions. The ANH Academy will hold its first scientific meeting in June 2016 in Addis Ababa.

A4NH invested in developing two new research partnerships as part of our preparation for Phase II. Wageningen UR has been invited to lead the Phase II flagship on Food Systems for Healthier Diets. A4NH and Wageningen co- organized workshops over the course of the year for researchers to engage around this new direction for research, including one workshop in Ethiopia with policymakers. A new, formalized link with the public health research community, convened by LSHTM, was also initiated. The intent is for LSHTM to co-lead the Phase II flagship on Improving Human Health with ILRI, conduct joint research with CGIAR scientists, and initiate a platform that can be used to facilitate the identification of collaborative research and the sharing of cross-sectoral research approaches and methods for CGIAR and public health researchers. This partnership will build upon the regional public health consultations A4NH convened during the first half of 2015. More information on both of these new partnerships is available in the Partnership Annex of the Full Proposal for Phase II.

CRPs. A4NH has continued to work with other CRPs in 2015 primarily on joint research and mutual learning and networking. Key strategies for Phase II on coordinating more directly with the other CRPs were described in the A4NH Full Proposal. In 2015, the key partnerships with other CRPs, beyond the collaborations with the commodity CRPs in HarvestPlus that are part of Flagship 2, included:

- <u>Flagship 1.</u> Convened with **Livestock and Fish** planning meeting for applying value chains framework to their value chains; convened exploratory meetings with **Grain Legumes** and partners in India on pulse innovation platform; joint research with **AAS** and **HumidTropics** on nutrition in livelihood and systems programming in Kenya, Vietnam and Zambia and co-development of nutrition-sensitive landscape frameworks and methods.
- <u>Flagship 3.</u> Joint research with **Livestock and Fish** on food safety in informal markets in East Africa and India (dairy), Uganda and Vietnam (pork), and Zambia (fish); with **PIM, MAIZE** and **Grain Legumes** on aflatoxin control primarily in Africa; and with **CCAFS** on climate change and disease risks in Vietnam.
- Flagship 4. Joint research with PIM on evaluations of social protection programs' impacts on nutrition.

Actors in Value Chains and Development Program Implementers. New partnerships have come from Bioversity's work on metrics for sustainable diets. This has led to increased collaboration with the <u>EAT initiative</u>, an international consortium dedicated to addressing the issues of food, health, and sustainability across sectors, such as academia, business, politics, and civil society. Bioversity and EAT held a writeshop on one of EAT's priority thematic areas and

developed a background paper. A moderated panel session was jointly organized by Bioversity, EAT, and the Stockholm Resilience Center at the Global Landscapes Forum in Paris. In Vietnam, Bioversity has made efforts to collaborate with the private sector. Bioversity engaged with Fresh Studios, a Vietnamese consultancy firm that specializes in sustainable business development, to develop two funding proposals aiming to improve the quality of diets of the poor in Vietnam through combined dietary behavior change, production and market value chain interventions. New partnerships with stakeholders in the Kenyan maize value chain have come from IFPRI's work on testing procurement models for aflatoxin control technologies. The Eastern Africa Grain Council (EAGC), a membership organization of grain stakeholders throughout Eastern Africa, is a formal partner in a new research project funded by the Netherlands Organization for Scientific Research, along with IFPRI, IITA, and Wageningen UR.

HarvestPlus worked closely in 2015 with the INGO, World Vision, on country- and activity-specific proposals for expansion countries. Biofortification was included as a US\$8 million component of a US\$34 million grant proposal to Global Affairs Canada, entitled Enhancing Nutrition seRvices to Improve maternal and Child Health in Africa and Asia (ENRICH), which was funded in mid-2015. This grant will allow World Vision to expand biofortification in Kenya and Tanzania, with technical assistance from HarvestPlus, and to expand the reach of HarvestPlus programs in Bangladesh and Pakistan to new areas and populations through World Vision's programs. An increasing number of World Vision offices are incorporating biofortified crops in their programming. WINGS is implemented with PRADAN, a local NGO in India working with vulnerable, excluded communities to mobilize women's self-help groups (SHGs) on issues of social, political, and economic empowerment of women. IFPRI has embarked with a new division at BRAC, the micro-credit team, on the new TRAIN project. ICRAF established a partnership with INGO Feed the Children in Kenya to pilot an integrated agriculture and nutrition school learning program with fruit tree and vegetable demonstration plots. The National Institute of Nutrition in Vietnam has been engaged in Bioversity's activities in Vietnam, particularly through consultation during the development of adapted nutrition education materials and project objective setting to ensure that messaging and goals are in line with current national objectives. Provincial, communal and village health workers have been engaged for the implementation of the community-based NSL intervention.

Enablers (like policy and decisionmakers as well as investors who are all involved in the creation of enabling environments at different national, regional, and international levels). New partnerships through two projects in India (POSHAN and WINGS) have come about through significant stakeholder engagement with policymakers, such as the health financing community, Ministry of Health and Family Welfare, the Prime Minister's Office, and the National Institution for Transforming India. In Bangladesh, ANGeL serves as a mechanism to collaborate with the Government of Bangladesh through the Ministry of Agriculture to pilot strategies for reducing child malnutrition through the empowerment of women and diversification of agricultural production. The Fruiting Africa project has brought together multi-sectoral partners including Kenya's Ministry of Agriculture, Ministry of Health and Ministry of Education. ICRAF will continue, through a new bilateral grant in 2016 to upscale the program with these ministries and Feed the Children. CIP established new regional alliances in Bangladesh, including a strong multisectoral partnership with district authorities in Gaibandha district representing health, marketing, and education departments.

F. CAPACITY BUILDING

Capacity building is an important component of our ToC. Training provided by A4NH and partners in production, management, commercialization and nutrition education built capacity among more than 117,500 farmers, technicians, community resource persons, retailers and marketing representatives, caregivers, and policymakers, of whom around 78% were female. Students are the academics, decisionmakers and implementers of tomorrow. 111 master's and PhD-level students received long-term mentoring and support from A4NH researchers to conduct agriculture, nutrition and health research. With the investment in the ANH Academy, described earlier in this report, we expect these numbers to increase and to be able to share success stories in future reports.

Building research capacity. Building research capacity involves training, ongoing support, and mutual learning and networking. For example, HarvestPlus continues to build breeding and analytical capacity for biofortified traits with NARS in target countries. Following a proficiency study for carotenoid analysis carried out by EMBRAPA (Brazil) in 2014, it was determined that additional carotenoid analysis training was needed. HarvestPlus in collaboration with CIMMYT and ZARI provided a one-week training on carotenoid analysis in maize at ZARI with participation of the Malawi National Agricultural Research Institute. Furthermore, in an effort to provide clarity on the laboratory methodology involved during carotenoids quantification, a one-day workshop was conducted by CIMMYT with participation of the following

organizations: ZARI, the Malawi National Agricultural Research Institute, and the Zambian Bureau of Standards, Food and Drug Control Laboratories, IITA, and milling companies. CIP, as leader of the Nutritional Quality Assurance and Enhancement Network, finalized a manual on application of XRF technology on sweetpotato and potato, which will be used in training courses at partner institutions; 15 technicians and researchers from Africa were trained on how to apply the technology for micronutrient analysis. ILRI has worked with leading developing country research institutes, including the Public Health Foundation of India, Hanoi School of Public Health, KEMRI, and CSRS, to build institutional research capacity to use integrated approaches like Ecohealth. Through a collaborative project with IFPRI on markets for safe food, faculty and students at the University for Development Studies in Ghana have become proficient in aflatoxin testing using two analytical platforms. As part of Bioversity's collaboration with the EAT initiative, five young professionals and Bioversity partners from Ethiopia, Kenya, Vietnam, and Zambia were given the opportunity to attend the Global Landscapes Forum. This video describes their experiences and how each of them will integrate what they have learned into their own work.⁴

Building capacity of users of research. Besides researchers, there are three other groups of users of A4NH research: program implementers, actors in value chains, and enablers (policymakers and investors). A4NH builds capacity of these groups through things like short-term training courses, field demonstrations, and policy learning platforms. Some highlights in 2015 were ICRAF's work with the Kenyan Institute of Business Training to deliver a comprehensive training course to fruit producers and processors on issues of business development, management and negotiation skills to 20 representatives (50% female) of 14 fruit producer and processor groups in Machakos County. IFPRI built aflatoxin testing capacity among members of the Kenya Cereal Millers Association through a partnership with Texas A&M University. With Sokoine Agriculture University in Tanzania, ICRISAT established an enzyme linked immune sorbent assay (ELISA)based aflatoxin diagnostic facility at SUA. FAO, with support from ILRI, held training workshops on good emergency management practices, building capacity on preparedness and control of key zoonoses with Rift Valley fever being used as a case study disease. ICRISAT held more than 200 field demonstrations to show the effectiveness of various integrated aflatoxin management techniques in Ghana, Mali and Nigeria, and 40 in India. In addition to strengthening the skills and capacity of policymakers and practitioners, the Transforming Nutrition short course has inspired participants to put these ideas and plans into action. The Nigerian cohort from the 2015 course continued to develop and implement the Nigeria nutrition advocacy action plan that they devised and presented during the course. They are working with the Northern State Governors Forum to set up meetings with all state governors within the DFID-funded Working to Improve Nutrition in Northern Nigeria (WINNN) program. WINNN has drawn on nutrition advocacy elements from the short course to develop a three-day training for (separately) media, CSOs, and State House of Assembly members. The training is followed by a two-day visit to communities in WINNN local government areas. The aim of the initiative is to harness these actors to demand the release of budgets and track the utilization of resources during implementation.

G. RISK MANAGEMENT

Since the inception of A4NH, the top three risks that A4NH management has been working to mitigate relate to: (1) partnerships, (2) clarifying expectations and demonstrating progress in achieving outcomes and impacts, and (3) improving performance management systems. However, in 2015, financial risks linked to drastic decreases in W1 funding had an important impact on performance in both Flagships 1 and 3. This problem will be even greater in 2016, and will slow the development of the new Phase II flagships on food systems and food safety, both very favorably reviewed in the A4NH pre-proposal. In the short-term, the major risk mitigation measure is to strengthen partnerships to improve the comparative advantage of A4NH with Wageningen UR, its public and private partners, and a public health research network convened by LSHTM. We also focused on strengthening country partnerships, through A4NHlinked initiatives such as Together for Nutrition and Leveraging Agriculture for Nutrition in East Africa (LANEA) and through engaging with larger processes such as the Global Nutrition Report and CAADP (aided by the IFPRI-facilitated ReSAKSS network). To mitigate the second long-term risk, we made major progress on generating evidence, with a growing portfolio of high-quality evaluations on agriculture- nutrition interventions; publications (widely cited and applied) and new research to improve our understanding of the role of agriculture in improving nutrition and health, including the critical role of empowerment; and development, application and publications of ToCs for key research areas plus using these to track short-term immediate results that are plausible in contributing to longer-term impacts. To mitigate the third risk related to performance-management, A4NH management continues to hold at least bi-annual

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⁴ Click on the video link and enter the password, "Bioversity."

discussions with participating Centers (Center management and CFPs), which are documented in a performance monitoring memo and made available through our internal site, A4NH TeamSpace. The memo records progress on compliance with open access and open data policies, delivery of outputs and outcomes, and resource mobilization.

H. LESSONS LEARNED

We obtained useful advice from our <u>CRP-commissioned external evaluation</u>. This advice, combined with advice from other evaluations, internal audits, ISPC commentaries, and lessons from interactions with A4NH participating Centers' management, led to two important changes to A4NH management that began in 2015 to prepare us for Phase II. The first related to strengthening the management partnership between A4NH and at least a sub-set of participating Centers. For functions demanded from A4NH, such as improving research quality, as well as strengthening relationships with national partners, the capacity lies within participating Centers. As a result, we will revise the management structure for Phase II, developing and testing the arrangements in 2016. We will have six managing partners (four from CGIAR and two from outside CGIAR) to co-manage A4NH with the Lead Center, IFPRI. Managing partners will be represented by Center leaders with authority to make decisions. The PMU will delegate responsibilities for flagship-level management and country partnerships to managing partners.

The second change will be for A4NH to play a more integrative role for nutrition and health outcomes across CGIAR. This reflects advice from the external evaluation, greater emphasis on nutrition and health under the new CGIAR SRF, and changes in the CGIAR research portfolio for Phase II. Beyond our core research, which is largely jointly conducted with other CRPs and external partners, the Phase II proposal describes what else A4NH can provide the CGIAR System: networking and mutual learning for agriculture-nutrition-health research and bridging the space between agriculture and the nutrition and health research and development communities.

Performance across the four A4NH flagships has been mixed, largely due to differences in resources (critical mass of people and funding) and experience. Flagships 2 and 4, larger and more mature research areas, have much more experience and skill in managing the elements of resource mobilization, and research planning, management, and reporting required to achieve programmatic results. These flagships are more than 80% funded by bilateral grants. For newer research areas, like Flagships 1 and 3, important results have been achieved in 2015, but building the critical mass that is necessary to accelerate outcomes and impacts at scale has been much slower and much more constrained by decreases in W1/W2 funding. For both, we made major changes, proposed and favorably assessed in the A4NH Phase II pre-proposal, that respond to changing demand, including in the revised CGIAR SRF. Flagship 1 will take on integrating functions – moving from value chains to food systems and supporting the AFS-CRPs on enhancing nutrition and health in value chains for their commodities. Wageningen UR will assume flagship leadership, bringing in more private sector partnerships and establishing critical mass and comparative advantage needed. In the new SRF, there is greater emphasis on health, with IDOs for improving food safety and improving human and animal health. Our pre-proposal responded to these opportunities and proposed two separate flagships, Food Safety and Improving Human Health. Food Safety will focus on joint research with agri-food system partners and Improving Human Health on joint research with public health programs. The evolving plans for food safety benefited greatly from advice from the external evaluation panel. LSHTM will co-lead Improving Human Health, providing more critical mass, overcoming perennial concerns of comparative advantage of A4NH in cross-sectoral agriculture and health research, and linking CGIAR to partnerships with public health. We appreciated the ISPC's support for the evolution of the A4NH research agenda and new partnership initiatives, which were described in the pre-proposal and have sought to address concerns and clarifications in the full proposal that was submitted at the end of March 2016.

I. FINANCIAL REPORTS

CRP No. 4.0 - CGIAR Research Program on Agriculture for Nutriton and Health (A4N Period: 01/01/2015 Amounts in USD (000's)

Cumulative Financial Summary



Report Descriptio
Name of Report: Cumuative Financial Summary

Frequency/Period:

Deadline: Every April 15th

| Summary Report - by CG | (a) Total POWB budget since inception | | | | | | (b)Ac | tual cumulative Expe | nses | | (c) Variance / Balance | | | | | |
|------------------------|---------------------------------------|----------|-------------------|-------------|---------------|------------------|----------|----------------------|-------------|---------------|------------------------|------------|-------------------|--------------|---------------|--|
| Partners <u> </u> | Windows | Window 3 | Bilateral Funding | Centerfunds | Total Funding | Windows 1 & 2 | Window 3 | Bilateral Funding | Centerfunds | Total Funding | Windows 1 & 2 | Window 3 | Bilateral Funding | Center funds | Total Funding | |
| 1. AFRICA RICE | | | | | - | | | | | - | | - | - | - | - | |
| 2. BIOVERSITY | 6329.00 | 5591.06 | 7112.86 | 164.49 | 19,197 | 6102.00 | 4925.38 | | 291.36 | 17,641 | 227 | 666 | | (127) | 1,557 | |
| 3. CIAT | 16985.61 | 1658.29 | 46830.86 | 0.00 | 65,475 | 17672.00 | 616.00 | 54738.00 | 0.00 | 73,026 | (686 |) 1,042 | (7,907) | - | (7,551) | |
| 4. CIFOR | | | | | - | | | | | - | - | | | - | - | |
| 5. CIMMYT | 5345.79 | 5034.76 | 3425.00 | 0.00 | 13,806 | 5346.25 | 4838.22 | 3228.46 | 0.00 | 13,413 | (0 | | | - | 393 | |
| 6. CIP | 1702.49 | 4142.00 | 0.00 | 0.00 | 5,844 | 1682.00 | 3083.00 | 0.00 | 0.00 | 4,765 | 20 | 1,059 | - | - | 1,079 | |
| 7. ICARDA | | | | | - | | | | | - | - | - | - | - | - | |
| 8. ICRAF | 1357.00 | 733.00 | 2191.00 | 0.00 | 4,281 | 1357.00 | 616.00 | | 0.00 | 2,580 | - | 117 | | - | 1,701 | |
| 9. ICRISAT | 6039.36 | 3780.00 | 124.71 | 0.00 | 9,944 | 5778.27 | 2218.54 | 109.30 | 0.00 | 8,106 | 261 | 1,561 | | - | 1,838 | |
| 10. IFPRI | 19948.06 | 26967.00 | 49291.00 | 707.00 | 96,913 | 17570.21 | 31099.00 | | 749.00 | 92,890 | 2,378 | | | (42) | 4,023 | |
| 11. IITA | 8042.00 | 3575.00 | 26105.00 | 0.00 | 37,722 | 8042.00 | 4204.00 | 17335.00 | 0.00 | 29,581 | - | (629 | | - | 8,141 | |
| 12. ILRI | 12636.98 | 1839.98 | 10347.22 | 0.00 | 24,824 | 12926.92 | 1679.74 | 8722.47 | 0.00 | 23,329 | (290 | | | - | 1,495 | |
| 13. IRRI | 3056.00 | 2018.00 | 3898.00 | 0.00 | 8,972 | 3133.00 | 1856.00 | 3075.00 | 0.00 | 8,064 | (77 |) 162 | 823 | - | 908 | |
| 14. IWMI | | | | | - | | | | | - | + - | - | - | - | - | |
| 15. WORLDFISH | 451.00 | 0.00 | 712.00 | 0.00 | 1,163 | 428.00 | 0.00 | | 0.00 | 1,132 | # 23 | | 8 | - | 31 | |
| Total for CRP | 81,893 | 55,339 | 150,038 | 871 | 288,142 | 80,038 | 55,136 | 138,313 | 1,040 | 274,527 | 1,856 | 203 | 11,724 | (169) | 13,614 | |
| | 28% | 19% | 52% | 0% | 100% | 29% | 20% | 50% | 0% | 100% | 149 | 1 5 | % 86% | -1% | 100% | |

| RP: | 4.0 - CGIAR Research Program on Agr 31/12/2015 USD (000's) | Annual Funding | | | | |
|-----------------------|--|-------------------|-----------|---------------------|---------------------------------|---------------|
| mounts in | USD (000 s) | ranang | | | CGIAR | |
| eport Des | - | | | S | cience for a food secure future | |
| | port: Annual Funding Summary | | | | | |
| requency/ eadline: | Period: Annual | | | | | |
| reaume: | Every April 15th | | | | | |
| | | | | | | |
| | Annual FINANCE PLAN (Totals for V | | combined) | | | |
| | evel for Year - Initial Approval (as per PIA | A) | | | | |
| pproved L | evel for Year - Final Amount | | | | | |
| ΔRT 2 - F | Funding Summary for Year | | | | | |
| , <u> </u> | anding summary for fear | | | | | |
| | | | , | 2013 Actual Funding | | |
| | | Windows 1&2 | Window 3 | Bilateral Funding | Center Fund | Total Funding |
| 1 | CGIAB Fund | 19 960 | | | | 10 066 |
| 2 | CGIAR Fund 3ie | 18,869 | - | 81 | | 18,869 81 |
| 3 | ACIAR | | 542 | - | | 542 |
| 4 | AIMDP | | | 16 | | 16 |
| 5 | Australia | | | 98 | | 98 |
| 7 | Australia Austria | | 154 | / | | 154 |
| 8 | BBSRC | | 107 | 34 | | 34 |
| 9 | Bioversitry center fund | | | | 291 | 291 |
| 11 | BMGF CABI | - | 1,967 | 835 262 | | 2,803 |
| 12 13 | Carasso Foundation | | | 43 | | 262 43 |
| 14 | CARE-ZAMBIA | | | 478 | | 478 |
| 15 | CFC | | | 33 | | 33 |
| 18 | CIAT/HP CIFF | | 2,752 | 1,828 4,246 | | 4,580 |
| 20 | Concern Worldwide | - | 15 | 27 | | 4,261 |
| 22 | DELOITTTE | | - | 1,737 | | 1,737 |
| 23 | DFATD | - | | 933 | | 933 |
| 24 | DFID | | - 4.500 | 4,757 344 | | 4,757 |
| 25 26 | EC FAO | | 1,506 | 14 | | 1,849 |
| 27 | FAO/GEF | | | 419 | | 419 |
| 28 | FHI 360 | - | | 722 | | 722 |
| 29 | Finland | | - | 2,007 | | 2,007 |
| 30 31 | FMOS FORD Foundation | | | 596 61 | | 596 61 |
| 32 | GAIN | - | | 372 | | 372 |
| 33 | Germany | | - | 5 | | 5 |
| 34 | GIZ | 05) | | 8 | | 8 |
| 35 36 | H+ (DFID,Syngenta Foundation,USAID, BM IDS | GF) - | | 713 18,399 | | 713 18,399 |
| 37 | IFAD | | - | 165 | | 165 |
| 38 | IFPRI | | 842 | | | 842 |
| 39 | IIED | | 999 | 75 | | 1,074 |
| 40 41 | Imperial College LSE-London School of Economics | - | - | 43 19 | | 43 |
| 42 | LSTM | - | - | 295 | | 295 |
| 43 | Luonnonvarakeskus (Finland) | - | | 116 | | 116 |
| 44 | McGill University | - | - (12) | (169) | | (169 |
| 45 46 | McKnight Foundation MERIDIAN | | (13) | 25 29 | | 12 |
| 47 | Multidonor | | | 657 | | 657 |
| 48 | NERC | | | 7 | | - |
| 49 | NESTEC LTD | | | 42 | | 42 |
| 50 51 | Netherlands NRI | | | 19 | | 19 |
| 52 | OTHERS | | | 7 | | - |
| 53 | Shiree | | | 49 | | 49 |
| 54 55 | SIDA SLU | | | 74 | | 74 |
| 56 | Stockholm Univerity | | | 16 | | (3 |
| 57 | TUFTS University | - | | 29 | | 29 |
| 58 | UNEP/GEF | | - | 100 | | 100 |
| 59 60 | UNIVERSITY OF EDINBURG University of Georgia | _ | | 296 283 | | 290 |
| 61 | USAID | - | - | 332 | | 332 |
| 62 | USDA | | 4,512 | 1,379 | | 5,89: |
| 63 | Various | | | 694 | | 694 |
| 64 65 | Wellcome Trust World Bank | - | 13,720 | 1,506 31 | | 15,225 31 |
| 05 | WOILD BILK | - | 673 | 82 | | 755 |
| | | | 5.5 | | | ,55 |
| Total 1 | for CRP "X.X" | 18,869 | 27,669 | 45,274 | 291 | 92,102 |
| | | | | | | |

CRP No. 4.0 - CGIAR Research Program on Agriculture for Nutriton and Health (A4N

Annual Financial Summary by Centers

Period: Amounts in USD (000's)

Report Descriptio

Name of Report: Annual Financial Summary by Centers & Other Participants

Frequency/Period: Deadline:

Every April 15th



| Summary Report - by CG Partners | (a) CRP 2015 POW | /B approved budget | | | | (b) CRP 2015 Expendi | iture | | | | (c) Variance this Ye | ear | | | |
|------------------------------------|------------------|--------------------|-------------------|--------------|---------------|----------------------|----------|-------------------|--------------|---------------|----------------------|----------|-------------------|--------------|---------------|
| | Windows | | | | | Windows | | | | | Windows | | | | |
| | 1 & 2 | Window 3 | Bilateral Funding | Center funds | Total Funding | 1 & 2 | Window 3 | Bilateral Funding | Center funds | Total Funding | 1 & 2 | Window 3 | Bilateral Funding | Center funds | Total Funding |
| 1. AFRICA RICE | | | | | - | | | | | - | - | - | - | - | - |
| 2. BIOVERSITY | 1,570 | 431 | 1,953 | 164 | 4,119 | 1,343 | 166 | 1,563 | 291 | 3,364 | 227 | 265 | 390 | (127) | 755 |
| 3. CIAT | 1,736 | 711 | 15,291 | - | 17,739 | 2,422 | 283 | 18,713 | - | 21,418 | (686) | 429 | (3,422) | - | (3,679) |
| 4. CIFOR | | | | | - | | | | | - | - | - | | - | - |
| 5. CIMMYT | 1,921 | 1,610 | - | - | 3,531 | 1,921 | 1,610 | - | - | 3,531 | (0) | (1) | - | - | (1) |
| 6. CIP | 322 | 2,419 | - | - | 2,741 | 302 | 2,419 | - | - | 2,721 | 20 | - | - | - | 20 |
| 7. ICARDA | | | | | - | | | | | - | - | - | - | - | - |
| 8. ICRAF | 238 | 504 | 55 | - | 797 | 237 | 386 | 49 | - | 672 | 1 | 118 | 6 | - | 125 |
| 9. ICRISAT | 1,138 | 940 | 29 | - | 2,106 | 876 | 760 | 29 | | 1,665 | 261 | 180 | 0 | - | 441 |
| 10. IFPRI | 7,479 | 19,777 | 16,491 | 300 | 44,047 | 5,745 | 19,777 | 16,492 | - | 42,014 | 1,734 | - | (1) | 300 | 2,034 |
| 11. IITA | 1,277 | 1,556 | 6,246 | - | 9,079 | 1,277 | 1,726 | 5,316 | - | 8,319 | - | (170) | 930 | - | 760 |
| 12. ILRI | 3,203 | 413 | 3,053 | - | 6,670 | 3,493 | 542 | 1,820 | - | 5,855 | (290) | (129) | 1,233 | - | 814 |
| 13. IRRI | 1,038 | • | 1,880 | • | 2,918 | 1,115 | - | 1,218 | - | 2,333 | (77) | - | 662 | - | 585 |
| 14. IWMI | | | | | - | | | | | | - | · | | | |
| 15. WORLDFISH | 160 | - | 96 | - | 256 | 137 | - | 74 | - | 211 | 23 | - | 22 | - | 45 |
| Total for CRP | 20,082 | 28,361 | 45,095 | 464 | 94,003 | 18,869 | 27,670 | 45,274 | 291 | 92,103 | 1,214 | 692 | (179) | 173 | 1,899 |
| | 21% | 30% | 48% | 0% | 100% | 20% | 30% | 49% | 0% | 100% | 64% | 36% | -9% | 9% | 100% |

CGIAR TEMPLATE: L121

Annual Financial Summary by Natural Classificatio

CRP No.4.0 - CGIAR Research Program on Agriculture for Nutriton and Health (A4NH)

Amounts in USD 000's

Report Description

Name of Report: Frequency/Period: Financial Summary by Natural Classification lines

Annual Every April 15th

| Deauline. | Every April 13th | | | | | | | | | | | | | | |
|-------------------------------------|------------------|-----------|-------------------|--------------|---------------|------------------|----------|-------------------|--------------|---------------|------------------|----------|-------------------|--------------|---------------|
| | Windows 1 & 2 | Window 3 | Bilateral Funding | Center Funds | Total Funding | Windows 1 & 2 | Window 3 | Bilateral Funding | Center Funds | Total Funding | Windows 1 & 2 | Window 3 | Bilateral Funding | Center Funds | Total Funding |
| Total CRP 4.0 | | | POWB Approved Bud | lget | | | | Actual | | | | U | nspent/Variance | | |
| Personnel | 8,332 | 8,894 | 10,689 | 265 | 28,181 | 7,385 | 8,373 | 9,555 | 17 | 25,329 | 948 | 521 | 1,134 | 249 | 2,851 |
| Collaborators Costs - CGIAR Centers | 8,590 | 20,308 | 1,281 | - | 30,179 | 8,981 | 20,308 | 5,538 | - | 34,827 | (391) | - | (4,256) | - | (4,647) |
| Collaborator Costs - Partners | 1,712 | 9,993 | 16,659 | - | 28,364 | 2,075 | 9,994 | 15,703 | - | 27,772 | (363) | (0 |) 956 | - | 592 |
| Supplies and services | 6,156 | 4,465 | 9,664 | 28 | 20,314 | 5,738 | 4,640 | 12,832 | 50 | 23,260 | 418 | (175 |) (3,168) | (22) | (2,946) |
| Operational Travel | 1,048 | 1,109 | 2,017 | - | 4,174 | 938 | 948 | 2,055 | - | 3,941 | 111 | 161 | (39) | | 234 |
| Depreciation | 138 | 430 | 686 | - | 1,253 | 142 | 318 | 286 | - | 746 | (4) | 112 | 400 | - | 508 |
| Sub-total of Direct Costs | 25,977 | 45,199 | | 293 | 112,466 | 25,258 | 44,580 | 45,970 | 66 | 115,874 | 718 | 619 | | 227 | (3,409) |
| Indirect Costs | 2,696 | 3,469 | 5,380 | 171 | 11,716 | 2,591 | 3,397 | 4,842 | 225 | 11,056 | 105 | 72 | 538 | (54) | 660 |
| Total - All Costs | 28,673 | 48,669 | 46,376 | 464 | 124,182 | 27,850 | 47,977 | 50,812 | 291 | 126,930 | 823 | 692 | (4,436) | 173 | (2,748) |
| LESS Coll Costs CGIAR Centers | (8,590.3) | (20,307.8 | (1,281.3) | <u> </u> | (30,179) | (8,981) | (20,308) | (5,538) | | (34,827) | 391 | <u> </u> | 4,256 | <u> </u> | 4,647 |
| Total Net Costs | 20,082 | 28,361 | 45,095 | 464 | 94,003 | 18,869 | 27,670 | 45,274 | 291 | 92,103 | 1,214 | 692 | | 173 | |

Amounts for each participating center below:

| BIOVERSITY | | POWE | Approved Budget | | | | | Actual | | | | Unspent | /Variance | | |
|-------------------------------------|-----------|------|-----------------|-----|---------|---------|-----|---------|-----|---------|-------|---------|-----------|-------|---------|
| Personnel | 793 | 115 | 355 | 9 | 1,272 | 588 | 44 | 284 | 17 | 933 | 205 | 71 | 71 | (7) | 339 |
| Collaborators Costs - CGIAR Centers | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Collaborator Costs - Partners | 153 | 88 | 981 | - | 1,222 | 115 | 34 | 785 | - | 935 | 38 | 54 | 196 | - | 288 |
| Supplies and services | 302 | 175 | 477 | 28 | 982 | 404 | 68 | 382 | 50 | 903 | (102) | 108 | 95 | (22) | 79 |
| Operational Travel | 73 | 20 | 39 | - | 131 | 21 | 8 | 31 | - | 60 | 51 | 12 | 8 | - | 71 |
| Depreciation | - | - | - | - | | - | - | | - | - | - | | - | - | - |
| Sub-total of Direct Costs | 1,320 | 399 | 1,852 | 37 | 3,608 | 1,129 | 154 | 1,482 | 66 | 2,831 | 191 | 245 | 370 | (29) | 777 |
| Indirect Costs | 251 | 32 | 101 | 127 | 511 | 214 | 12 | 81 | 225 | 533 | 36 | 20 | 20 | (98) | (22) |
| Total - All Costs | 1,570 | 431 | 1,953 | 164 | 4,119 | 1,343 | 166 | 1,563 | 291 | 3,364 | 227 | 265 | 390 | (127) | 755 |
| LESS Coll Costs CGIAR Centers | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Total Net Costs | 1,570 | 431 | 1,953 | 164 | 4,119 | 1,343 | 166 | 1,563 | 291 | 3,364 | 227 | 265 | 390 | (127) | 755 |
| | | | | | | | | | | | | | | | |
| CIAT | | POWE | Approved Budget | | | | | Actual | | | | Unspent | /Variance | | |
| Personnel | 720 | 300 | 3,390 | - | 4,410 | 679 | 68 | 3,651 | - | 4,398 | 41 | 232 | (261) | - | 12 |
| Collaborators Costs - CGIAR Centers | 3,301 | - | 1,584 | - | 4,885 | 3,566 | - | 5,841 | - | 9,407 | (265) | - | (4,256) | - | (4,522) |
| Collaborator Costs - Partners | 82 | - | 4,817 | - | 4,899 | 689 | - | 5,361 | - | 6,050 | (607) | - | (544) | - | (1,151) |
| Supplies and services | 497 | 249 | 4,028 | - | 4,775 | 610 | 150 | 6,567 | - | 7,328 | (113) | 99 | (2,539) | - | (2,553) |
| Operational Travel | 118 | 75 | 515 | - | 708 | 88 | 30 | 1,002 | - | 1,121 | 29 | 45 | (487) | - | (413) |
| Depreciation | 7 | - | 118 | - | 125 | - | - | 64 | - | 64 | 7 | - | 54 | - | 61 |
| Sub-total of Direct Costs | 4,725 | 624 | 14,453 | - | 19,802 | 5,633 | 249 | 22,486 | - | 28,367 | (908) | 375 | (8,033) | - | (8,566) |
| Indirect Costs | 312 | 87 | 2,423 | - | 2,822 | 356 | 34 | 2,068 | - | 2,458 | (44) | 53 | 355 | - | 365 |
| Total - All Costs | 5,037 | 711 | 16,876 | - | 22,624 | 5,988 | 283 | 24,554 | - | 30,825 | (951) | 429 | (7,678) | - | (8,201) |
| LESS Coll Costs CGIAR Centers | (3,301.1) | - | (1,584) | - | (4,885) | (3,566) | - | (5,841) | - | (9,407) | 265 | - | 4,256 | - | 4,522 |
| Total Net Costs | 1.736 | 711 | 15.291 | | 17.739 | 2,422 | 283 | 18.713 | | 21.418 | (686) | 429 | (3.422) | | (3,679) |

Total Net Costs

1,138

940

| | Windows 1 & 2 | Window 3 | Bilateral Funding | Center Funds | Total Funding | Windows 1 & 2 | Window 3 | Bilateral Funding | Center Funds | Total Funding | Windows 1 & 2 | Vindow 3 | Bilateral Funding | Center Funds | Total Funding |
|-------------------------------------|------------------|---------------|-------------------|--------------|---------------------|------------------|---------------------|-------------------|--------------|---------------------|------------------|----------|-------------------|--------------|---------------|
| CIMMYT | | | POWB Approved Bud | get | | | | Actual | | | | Unen | ent/Variance | | |
| Personnel | 672 | 564 | | get | 1,236 | 672 | 564 | Actual | | 1,236 | - | - | - | - | - |
| Collaborators Costs - CGIAR Centers | | | | | - | | | | | - | - | - | - | - | - |
| Collaborator Costs - Partners | 57 | - | | | 57 | 57 | - | | | 57 | - | - | - | - | - |
| Supplies and services | 845 | 756 | 3 | | 1,601 | 845 | 756 | | | 1,601 | (0) | (1) | - | - | (1) |
| Operational Travel | 77 | 64 | 1 | | 141 | 77 | 64 | | | 141 | = | - | - | - | - |
| Depreciation | 19 | 16 | 3 | | 35 | 19 | 16 | | | 35 | | - | - | - | - |
| Sub-total of Direct Costs | 1,670 | 1,400 | - | - | 3,070 | 1,671 | 1,400 | - | - | 3,071 | (0) | (1) | - | - | (1) |
| Indirect Costs | 251 | 210 | | | 461 | 251 | 210 | | | 461 | (0) | - | - | - | (0) |
| Total - All Costs | 1,921 | 1,610 | - | - | 3,531 | 1,921 | 1,610 | - | - | 3,531 | (0) | (1) | - | - | (1) |
| LESS Coll Costs CGIAR Centers | | - | - | - | | | - | - | - | | | - | - | - | - |
| Total Net Costs | 1,921 | 1,610 | - | - | 3,531 | 1,921 | 1,610 | - | - | 3,531 | (0) | (1) | - | - | (1) |
| | | | | | | | | | | | | | | | |
| CIP | | | POWB Approved Bud | get | | | | Actual | | | | Unsp | ent/Variance | | |
| Personnel | 96 | 449 | 9 | | 545 | 104 | 449 | | | 553 | (8) | - | - | - | (8) |
| Collaborators Costs - CGIAR Centers | | | | | - | - | | | | - | - | - | - | - | - |
| Collaborator Costs - Partners | 39 | 1,170 | | | 1,209 | 48 | 1,170 | | | 1,218 | (9) | - | - | - | (9) |
| Supplies and services | 105 | 427 | | | 532 | 93 | 427 | | | 520 | 12 | - | - | - | 12 |
| Operational Travel | 39 | 58 | | | 97 | 18 | 58 | | | 76 | 21 | - | - | - | 21 |
| Depreciation | | (1 | | | (1) | | (1) | | | (1) | | - | - | - | - |
| Sub-total of Direct Costs | 279 43 | 2,10 3 | | - | 2,382 359 | 263 39 | 2,103 316 | - | - | 2,366 355 | 16 4 | - | - | - | 16 4 |
| Indirect Costs Total - All Costs | 322 | 2,419 | | - | 2,741 | 302 | 2,419 | - | - | 2,721 | 20 | - | - | - | 20 |
| LESS Coll Costs CGIAR Centers | | | | | | | _ | | | | | | | | |
| Total Net Costs | 322 | 2,419 | <u> </u> | | 2,741 | 302 | 2,419 | <u> </u> | | 2,721 | 20 | - | | - | 20 |
| iou. iet cos | | 2,423 | | | 2,772 | 302 | 2,423 | | | 2,722 | | | | | |
| ICRISAT | | | POWB Approved Bud | get | | | | Actual | | | | Unsp | ent/Variance | | |
| Personnel | 433 | 203 | | | 644 | 319 | 185 | 8 | | 512 | 114 | 18 | - | - | 132 |
| Collaborators Costs - CGIAR Centers | | | | | - | | | | | - | - | - | - | - | - |
| Collaborator Costs - Partners | 37 | 277 | | | 314 | | 216 | | | 216 | 37 | 61 | - | - | 98 |
| Supplies and services | 455 | 299 | | | 769 | 366 | 236 | 15 | | 617 | 89 | 63 | - | - | 152 |
| Operational Travel | 54 | 29 | | | 88 | 57 | 21 | 5 | | 83 | (3) | 8 | 0 | - | 5 |
| Depreciation | 2 | 3 | | | 5 | 13 | | | | 13 | (11) | 3 | - | - | (8) |
| Sub-total of Direct Costs | 981 | 811 | | - | 1,820 | 754 | 658 | 29 | - | 1,441 | 226 | 153 | 0 | - | 379 |
| Indirect Costs | 157 | 129 | | | 286 | 122 | 102 | | | 224 | 35 | 27 | - | - | 62 |
| Total - All Costs | 1,138 | 940 | 29 | - | 2,106 | 876 | 760 | 29 | - | 1,665 | 261 | 180 | 0 | - | 441 |
| LESS Coll Costs CGIAR Centers | | - | - | - | | | - | - | - | <u> </u> | | - | - | - | - |
| | | | | | | | | | | | | | | | |

2,106

876

760

29

1,665

261

180

| | Windows 1 & 2 | Window 3 | Bilateral Funding | Center Funds | Total Funding | Windows 1 & 2 | Window 3 | Bilateral Funding | Center Funds | Total Funding | Windows 1 & 2 | Window 3 | Bilateral Funding | Center Funds | Total Funding |
|-------------------------------------|------------------|----------|-------------------|--------------|---------------|------------------|----------|-------------------|--------------|---------------|------------------|----------|-------------------|--------------|---------------|
| IFPRI | | | POWB Approved Bud | get | | | | Actual | | | | Un | spent/Variance | | |
| Personnel | 3,655 | 6,167 | 3,216 | 256 | 13,295 | 2,361 | 6,167 | 3,216 | - | 11,745 | 1,294 | - | (0) | 256 | 1,550 |
| Collaborators Costs - CGIAR Centers | 5,289 | 20,308 | (303) | - | 25,294 | 5,415 | 20,308 | (303) | - | 25,419 | (126) | - | - ' ' | - | (126) |
| Collaborator Costs - Partners | 1,005 | 8,258 | 9,118 | - | 18,381 | 903 | 8,258 | 9,118 | - | 18,278 | 102 | - | - | - | 102 |
| Supplies and services | 1,481 | 2,105 | 2,021 | - | 5,607 | 1,263 | 2,105 | 2,022 | - | 5,389 | 218 | - | (1) | - | 217 |
| Operational Travel | 358 | 584 | 347 | - | 1,289 | 286 | 584 | 347 | - | 1,216 | 73 | - | (0) | - | 73 |
| Depreciation | 75 | 264 | 137 | - | 477 | 103 | 264 | 137 | - | 505 | (28) | - | - | - | (28) |
| Sub-total of Direct Costs | 11,864 | 37,685 | 14,536 | 256 | 64,341 | 10,331 | 37,685 | 14,537 | - | 62,553 | 1,533 | - | (1) | | |
| Indirect Costs | 904 | 2,400 | 1,652 | 44 | 5,000 | 828 | 2,400 | 1,652 | - | 4,880 | 76 | - | (0) | 44 | 120 |
| Total - All Costs | 12,768 | 40,085 | 16,188 | 300 | 69,341 | 11,160 | 40,085 | 16,189 | - | 67,433 | 1,609 | - | (1) | 300 | 1,908 |
| LESS Coll Costs CGIAR Centers | (5,289) | (20,308) | | - | (25,294) | (5,415) | (20,308) | 303 | - | (25,419) | (126) | - | | - | 126 |
| Total Net Costs | 7,479 | 19,777 | 16,491 | 300 | 44,047 | 5,745 | 19,777 | 16,492 | - | 42,014 | 1,483 | - | (1) | 300 | 2,034 |
| IITA | | | POWB Approved Bud | get | | | | Actual | | | | Un | spent/Variance | | |
| Personnel | 518 | 592 | | | 2,436 | 773 | 469 | 1,319 | | 2,561 | (255) | 123 | | - | (125) |
| Collaborators Costs - CGIAR Centers | 0.0 | 002 | .,520 | | _,100 | 775 | 403 | .,515 | | -,001 | (250) | - | - ' | _ | (120) |
| Collaborator Costs - Partners | 69 | 145 | 1,155 | | 1,369 | 6 | 109 | 232 | | 347 | 63 | 36 | 923 | _ | 1,022 |
| Supplies and services | 323 | 350 | | | 2,552 | 165 | 776 | 2,604 | | 3,544 | 159 | (426) | | - | (992) |
| Operational Travel | 149 | 195 | | | 1,208 | 151 | 132 | 449 | | 731 | (2) | 64 | | - | 478 |
| Depreciation | | 99 | | | 487 | 1 | 39 | 59 | | 99 | (1) | 60 | | - | 388 |
| Sub-total of Direct Costs | 1,059 | 1,381 | 5,612 | | 8,052 | 1,095 | 1,524 | 4,662 | - | 7,281 | (36) | (143) | 950 | - | 771 |
| Indirect Costs | 218 | 175 | | | 1,027 | 182 | 202 | 654 | | 1,038 | 36 | (27) | | - | (11) |
| Total - All Costs | 1,277 | 1,556 | 6,246 | - | 9,079 | 1,277 | 1,726 | 5,316 | - | 8,319 | - | (170) | 930 | - | 760 |
| LESS Coll Costs CGIAR Centers | | - | | - | | | | - | | | | - | - | - | |
| Total Net Costs | 1,277 | 1,556 | 6,246 | - | 9,079 | 1,277 | 1,726 | 5,316 | - | 8,319 | - | (170) | 930 | - | 760 |
| | | | | | | | | | | | | | | | |
| ILRI | | 1 | POWB Approved Bud | get | | | | Actual | | | | Un | spent/Variance | | |
| Personnel | 943 | 142 | 1,352 | | 2,437 | 1,331 | 196 | 726 | | 2,253 | (388) | (54) | 626 | - | 184 |
| Collaborators Costs - CGIAR Centers | - | - | - | | - | - | - | - | | - | ·- · | | - | - | - |
| Collaborator Costs - Partners | 179 | 55 | 485 | | 719 | 165 | 206 | 105 | | 476 | 14 | (151) | 381 | - | 243 |
| Supplies and services | 1,591 | 105 | | | 2,294 | 1,408 | 51 | 586 | | 2,045 | 183 | 54 | 12 | - | 249 |
| Operational Travel | 100 | 57 | 193 | | 350 | 160 | 18 | 159 | | 337 | (60) | 39 | 34 | - | 13 |
| Depreciation | | - | - | | - | | - | | | - | _ | - | - | - | - |
| Sub-total of Direct Costs | 2,812 | 359 | | - | 5,800 | 3,064 | 471 | 1,576 | - | 5,111 | (252) | (112) | | - | 689 |
| Indirect Costs | 391 | 54 | | | 870 | 429 | 71 | 244 | | 744 | (38) | (17) | 181 | - | 126 |
| Total - All Costs | 3,203 | 413 | 3,053 | - | 6,670 | 3,493 | 542 | 1,820 | - | 5,855 | (290) | (129) | 1,233 | - | 814 |
| LESS Coll Costs CGIAR Centers | - | - | - | - | - | - | - | | - | - | - | - | | - | |
| Total Net Costs | 3,203 | 413 | 3,053 | • | 6,670 | 3,493 | 542 | 1,820 | • | 5,855 | (290) | (129) | 1,233 | - | 814 |
| IRRI | | | POWB Approved Bud | get | | | | Actual | | | | Ha | spent/Variance | | |
| Personnel | 307 | | 989 | PC1 | 1,296 | 335 | | 312 | | 647 | . (28) | - | 677 | | 649 |
| Collaborators Costs - CGIAR Centers | 307 | - | 909 | - | 1,290 | - | - | 312 | | - 047 | (20) | - | - | - | 049 |
| Collaborator Costs - Calar Centers | 89 | - | 102 | - | 191 | 89 | - | 102 | | 191 | - | | - | - | - |
| Supplies and services | 450 | - | 567 | - | 1,017 | 502 | - | 592 | | 1,094 | (52) | - | (25) | _ | (77) |
| Operational Travel | 48 | - | 48 | - | 96 | 63 | - | 50 | | 113 | (15) | - | (2) | _ | (17) |
| Depreciation | 32 | _ | 43 | _ | 75 | 5 | _ | 30 | | 35 | 27 | _ | 13 | _ | 40 |
| Sub-total of Direct Costs | 926 | | 1,749 | - | 2,675 | 994 | - | 1,086 | - | 2,080 | (68) | - | 663 | - | 595 |
| Indirect Costs | 112 | - : | 131 | | 243 | 121 | | 132 | • | 253 | (9) | | (1) | | (10) |
| Total - All Costs | 1,038 | - | 1,880 | - | 2,918 | 1,115 | - | 1,218 | - | 2,333 | (77) | - | 662 | - | 585 |
| LESS Coll Costs CGIAR Centers | - | | - | - | - | - | - | - | | - | - | - | - | - | |
| Total Net Costs | 1,038 | - | 1,880 | - | 2,918 | 1,115 | - | 1,218 | - | 2,333 | (77) | - | 662 | - | 585 |
| | | | | | | | | | | | | | | | |

| | Windows 1 & 2 | Window 3 | Bilateral Funding | Center Funds | Total Funding | Windows 1 & 2 | Window 3 | Bilateral Funding | Center Funds | Total Funding | Windows 1 & 2 | Window 3 | Bilateral Funding | Center Funds | Total Funding |
|-------------------------------------|------------------|----------|-------------------|--------------|---------------|------------------|----------|-------------------|--------------|---------------|------------------|----------|-------------------|--------------|---------------|
| WORLD AGROFORESTRY | | | POWB Approved Bud | lget | | | | Actual | | | | Uns | pent/Variance | | |
| Personnel | 145 | 36 | 2 23 | | 530 | 164 | 230 | 12 | | 406 | (19) | 132 | 11 | - | 124 |
| Collaborators Costs - CGIAR Centers | | | | | | - | | | | | | - | - | - | - |
| Collaborator Costs - Partners | 3 | | | | 3 | 3 | 1 | | | 4 | - | (1) | - | - | (1) |
| Supplies and services | 28 | | 24 | | 52 | 23 | 72 | 22 | | 117 | 5 | (72) | 2 | - | (65) |
| Operational Travel | 29 | 2 | 7 1 | | 57 | 16 | 33 | 9 | | 58 | 13 | (6) | (8) | - | (1) |
| Depreciation | 2 | 4 | 9 | | 51 | | | | | - | 2 | 49 | - | - | 51 |
| Sub-total of Direct Costs | 207 | 43 | 8 48 | - | 693 | 206 | 336 | 43 | - | 585 | 1 | 102 | 5 | - | 108 |
| Indirect Costs | 31 | 6 | | | 104 | 31 | 50 | 6 | | 87 | - | 16 | 1 | - | 17 |
| Total - All Costs | 238 | 50 | 4 55 | - | 797 | 237 | 386 | 49 | - | 672 | 1 | 118 | 6 | - | 125 |
| LESS Coll Costs CGIAR Centers | _ | | | | | | | _ | | | | _ | | _ | |
| Total Net Costs | 238 | 50 | 4 55 | - | 797 | 237 | 386 | 49 | - | 672 | 1 | 118 | 6 | - | 125 |
| | | | | | | | | | | | | | | | |
| WORLDFISH | | | POWB Approved Bud | lget | | | | Actual | | | | Uns | pent/Variance | | |
| Personnel | 50 | | 30 | | 80 | 58 | | 27 | | 85 | (8) | - | 3 | - | (5) |
| Collaborators Costs - CGIAR Centers | | | | | - | | | | | - | - 17 | - | - | - | - ' |
| Collaborator Costs - Partners | | | - | | - | | | - | | - | = | - | - | - | - |
| Supplies and services | 80 | | 54 | | 134 | 60 | | 42 | | 102 | 20 | - | 12 | - | 32 |
| Operational Travel | 4 | | 5 | | 9 | 1 | | 4 | | 5 | 3 | - | 1 | | 4 |
| Depreciation | | | | | - | | | (4) | | (4) | - | - | 4 | | 4 |
| Sub-total of Direct Costs | 134 | | 89 | | 223 | 119 | | 69 | | 188 | 15 | | 20 | | 35 |
| Indirect Costs | 26 | | 7 | | 33 | 18 | | 5 | | 23 | 8 | - | 2 | - | 10 |
| Total - All Costs | 160 | • | 96 | - | 256 | 137 | - | 74 | - | 211 | 23 | - | 22 | | 45 |
| LESS Coll Costs CGIAR Centers | - | | - | - | | - | - | _ | _ | _ | - | _ | - | | _ |
| Total Net Costs | 160 | | 96 | - | 256 | 137 | - | 74 | - | 211 | 23 | - | 22 | | 45 |
| | | | | | | | | | | | | | | | |
| PMU | | | POWB Approved Bud | lget | | | | Actual | | | | Uns | pent/Variance | | |
| Personnel | 1,000 | | | | 1,000 | 910 | | | | 910 | 90 | - | - | - | 90 |
| Collaborators Costs - CGIAR Centers | | | | | - | 3 | | | | 3 | (3) | - | - | - | (3) |
| Collaborator Costs - Partners | 450 | | | | 450 | 443 | | | | 443 | 7 | - | - | - | 7 |
| Supplies and services | 375 | | | | 375 | 247 | | | | 247 | 128 | - | - | - | 128 |
| Operational Travel | 255 | | | | 255 | 101 | | | | 101 | 154 | - | - | - | 154 |
| Depreciation | | | | | - | 36 | | | | 36 | (36) | - | - | - | (36) |
| Sub-total of Direct Costs | 2,080 | | | | 2,080 | 1,740 | | | | 1,740 | 340 | | | | 340 |
| Indirect Costs | 354 | | | | 354 | 280 | | | | 280 | 74 | - | - | - | 74 |
| Total - All Costs | 2,434 | - | - | - | 2,434 | 2,020 | - | - | - | 2,020 | 414 | - | - | - | 414 |
| LESS Coll Costs CGIAR Centers | - | | - | _ | _ | (3) | - | _ | - | (3) | 3 | | _ | | 3 |
| Total Net Costs | 2,434 | - | | | 2,434 | 2,017 | - | | - | 2,017 | 417 | | | | 417 |
| Total Net Costs | 2,434 | | | | 2,434 | 2,017 | | | | 2,017 | 417 | | | | 417 |

CRP No. 4.0 - CGIAR Research Program on A Period:

Amounts in USD 000's

Summary by Flagship **Project**



| Re | nort | Description |
|----|------|-------------|
| ., | 2016 | Description |

Name of Report: Financial Summary by Flagship Project

| Frequency/Period: | Annual | | |
|---|------------------|---------------------|-----------------------|
| Deadline: | Every April 15th | | |
| | | Current Year Actual | |
| | POWB Approved | Expenditures | Unspent Budget |
| Summary Report - by Flagship Project | | | |
| Flagship Project 1 | 7,817 | 6,669 | 1,148 |
| Flagship Project 2 | 42,436 | 44,984 | (2,548) |
| Flagship Project 3 | 11,684 | 10,310 | 1,374 |
| Flagship Project 4 | 29,632 | 28,121 | 1,511 |
| Flagship Project 5 | - | - | - |
| Gender at PMU level | 307 | 308 | (1) |
| CRP Management/Coordination | 2,127 | 1,712 | 415 |
| *Total - All Costs | 94,003 | 92,104 | 1,899 |
| *Less Center Transfer for HP/Biofortification | on and CIAT | | - |
| | | | |
| BIOVERSITY | | | |
| Flagship Project 1 | 2,572.00 | 1,815.00 | 757.00 |
| Flagship Project 2 | | | - |
| Flagship Project 3 | | | - |
| Flagship Project 4 | 1,547.00 | 1,549.00 | (2.00) |
| Flagship Project 5 | | | - |
| CRP Management/Coordination | | | - |
| Total - All Costs | 4,119.00 | 3,364.00 | 755.00 |
| | | | |
| CIAT | | | |
| Flagship Project 1 | 957.00 | 796.00 | 161.00 |
| Flagship Project 2 | 17,738.68 | 21,418.02 | (3,679.34) |
| Flagship Project 3 | | | - |
| Flagship Project 4 | | | - |
| Flagship Project 5 | | | - |
| CRP Management/Coordination | | | |
| Total - All Costs | 18,695.68 | 22,214.02 | (3,518.34) |

| | POWB Approved | Current Year Actual Expenditures | Unspent Budget |
|-----------------------------|---------------|-------------------------------------|----------------|
| CIMMYT | | | 1 |
| Flagship Project 1 | _ | | - |
| Flagship Project 2 | 3,529.00 | 3,552.00 | (23.00) |
| Flagship Project 3 | 3,323.00 | 3,332.00 | - |
| Flagship Project 4 | | | _ |
| Flagship Project 5 | | | _ |
| CRP Management/Coordination | | | _ |
| Total - All Costs | 3,529.00 | 3,552.00 | (23.00) |
| 1002. 1 | 5,525.55 | 3,552.55 | (=0:00) |
| CIP | | | |
| Flagship Project 1 | 2,045.00 | 2,045.00 | - |
| Flagship Project 2 | 697.00 | 676.00 | 21.00 |
| Flagship Project 3 | | | - |
| Flagship Project 4 | | | - |
| Flagship Project 5 | | | - |
| CRP Management/Coordination | | | - |
| Total - All Costs | 2,742.00 | 2,721.00 | 21.00 |
| | | | |
| ICRISAT | | | |
| Flagship Project 1 | | | - |
| Flagship Project 2 | 1,446.00 | 1,216.70 | 229.30 |
| Flagship Project 3 | 660.48 | 448.59 | 211.89 |
| Flagship Project 4 | | | - |
| Flagship Project 5 | | | - |
| CRP Management/Coordination | | | - |
| Total - All Costs | 2,106.48 | 1,665.29 | 441.19 |
| IFPRI | | | |
| Flagship Project 1 | 318 | 317 | 0.54 |
| Flagship Project 2 | 11,850 | 11,886 | (36.74) |
| Flagship Project 3 | 403 | 401 | 2.03 |
| Flagship Project 4 | 28,085 | 26,572 | 1,512.84 |
| Flagship Project 5 | · - | - | - |
| CRP Management/Coordination | 2,434 | 2,020 | 414.18 |
| Total - All Costs | 43,089.35 | 41,196.51 | 1,892.84 |
| | | | |
| IITA | | | |
| Flagship Project 1 | 702.00 | 643.00 | 59.00 |
| Flagship Project 2 | 4,258.00 | 3,902.00 | 356.00 |
| Flagship Project 3 | 4,120.00 | 3,775.00 | 345.00 |
| Flagship Project 4 | | | - |
| Flagship Project 5 | | | - |
| CRP Management/Coordination | | | - |
| Total - All Costs | 9,080.00 | 8,320.00 | 760.00 |

| | POWB Approved | Current Year Actual Expenditures | Unspent Budget |
|-----------------------------------|---------------|----------------------------------|----------------|
| ILRI | | | |
| Flagship Project 1 | 170.04 | 170.04 | - |
| Flagship Project 2 | | | - |
| Flagship Project 3 | 6,500.00 | 5,684.96 | 815.04 |
| Flagship Project 4 | | | - |
| Flagship Project 5 | | | - |
| CRP Management/Coordination | | | |
| Total - All Costs | 6,670.04 | 5,855.00 | 815.04 |
| | | | |
| IRRI | | | |
| Flagship Project 1 | | | - |
| Flagship Project 2 | 2,918.00 | 2,333.00 | 585.00 |
| Flagship Project 3 | | | - |
| Flagship Project 4 | | | - |
| Flagship Project 5 | | | - |
| CRP Management/Coordination | 2 212 22 | 2 222 22 | - |
| Total - All Costs | 2,918.00 | 2,333.00 | 585.00 |
| | | | |
| WORLD AGROFORESTRY CENTRE (ICRAF) | | | |
| Flagship Project 1 | 797.00 | 672.00 | 125.00 |
| Flagship Project 2 | | | - |
| Flagship Project 3 | | | - |
| Flagship Project 4 | | | - |
| Flagship Project 5 | | | - |
| CRP Management/Coordination | | | - |
| Total - All Costs | 797.00 | 672.00 | 125.00 |
| | | | |
| WORLDFISH | 25.00 | 244.05 | 4 |
| Flagship Project 1 | 256.00 | 211.00 | 45.00 |
| Flagship Project 2 | | | - |
| Flagship Project 3 | | | - |
| Flagship Project 4 | | | - |
| Flagship Project 5 | | | - |
| CRP Management/Coordination | 250.00 | 244.00 | - |
| Total - All Costs | 256.00 | 211.00 | 45.00 |

CRP No. 4.0 - CGIAR Research Program on A Annual Financial Summary

Amounts in USD 000's

Total - All Costs

of Gender by Flagship Project



| Report Description Name of Report: | Financial Summary of Gor | nder Expenditure by Flagship | Project |
|------------------------------------|--------------------------|-------------------------------|----------------|
| | | ider Experiordire by Flagship | Project |
| Frequency/Period: | Annual | | |
| Deadline: | Every April 15th | | |
| | POWB Approved | Current Year Actual | |
| | POWB Approved | Expenditures | Unspent Budget |
| Summary Gender Report - byFlagship | | | |
| Project | 2.202 | 2.042 | 200 |
| Flagship Project 1 | 3,202 | 2,913 | 289 |
| Flagship Project 2 | 1,940 | 1,908 | 32 |
| Flagship Project 3 | 1,818 | 1,599 | 219 |
| Flagship Project 4 | 14,584 | 13,828 | 756 |
| Flagship Project 5 | - | - | - |
| Total - All Costs | 21,544 23% | 20,249 22% | 1,295 |
| | 23/0 | 22/6 | |
| BIOVERSITY | | | |
| Flagship Project 1 | 900 | 635 | 265.16 |
| Flagship Project 2 | - | - | - |
| Flagship Project 3 | - | - | - |
| Flagship Project 4 | 541 | 542 | (0.92) |
| Flagship Project 5 | | | - |
| Total - All Costs | 1,442 | 1,177 | 264 |
| CIAT | | | |
| Flagship Project 1 | _ | | _ |
| Flagship Project 2 | 177.39 | 177.39 | _ |
| Flagship Project 2 | 177.55 | 177.55 | _ |
| Flagship Project 4 | | | _ |
| Flagship Project 5 | | | <u>-</u> |
| Total - All Costs | 177.39 | 177.39 | - |
| 1000 | 277103 | 277.03 | |
| CIFOR | | | |
| Flagship Project 1 | | | - |
| Flagship Project 2 | | | - |
| Flagship Project 3 | | | - |
| Flagship Project 4 | | | - |
| Flagship Project 5 | | | - |
| Total - All Costs | - | - | - |
| CIMMYT | | | |
| Flagship Project 1 | _ | | _ |
| = | 875.00 | 873.00 | 2.00 |
| Flagship Project 2 | 673.00 | 0/3.00 | 2.00 |
| Flagship Project 3 | | | - |
| Flagship Project 4 | | | - |
| Flagship Project 5 | 875.00 | 873 00 | 2.00 |

875.00

873.00

2.00

| | POWB Approved | Current Year Actual Expenditures | Unspent Budget |
|--------------------|---------------|-------------------------------------|----------------|
| CIP | | | |
| Flagship Project 1 | 2,045.00 | 2,045.00 | - |
| Flagship Project 2 | 697.00 | 676.00 | 21.00 |
| Flagship Project 3 | | | - |
| Flagship Project 4 | | | - |
| Flagship Project 5 | | | - |
| Total - All Costs | 2,742.00 | 2,721.00 | 21.00 |
| | | | |
| ICRISAT | | | |
| Flagship Project 1 | 144.60 | 121.67 | 22.93 |
| Flagship Project 2 | | | - |
| Flagship Project 3 | 66.05 | 44.86 | 21.19 |
| Flagship Project 4 | | | - |
| Flagship Project 5 | 212.07 | 100 70 | - |
| Total - All Costs | 210.65 | 166.53 | 44.12 |
| IFPRI | | | |
| Flagship Project 1 | 3.18 | 3.17 | 0.01 |
| Flagship Project 2 | 118.50 | 118.86 | (0.37) |
| Flagship Project 3 | 40.30 | 40.10 | 0.20 |
| Flagship Project 4 | 14,042.62 | 13,286.20 | 756.42 |
| Flagship Project 5 | | | - |
| Total - All Costs | 14,204.60 | 13,448.33 | 756.26 |
| IITA | | | |
| Flagship Project 1 | 7.02 | 6.43 | 0.59 |
| Flagship Project 2 | 42.58 | 39.02 | 3.56 |
| Flagship Project 3 | 412.00 | 377.50 | 34.50 |
| Flagship Project 4 | | | - |
| Flagship Project 5 | 101.00 | 100.00 | - |
| Total - All Costs | 461.60 | 422.95 | 38.65 |
| ILRI | | | |
| Flagship Project 1 | 102.03 | 102.03 | - |
| Flagship Project 2 | | | - |
| Flagship Project 3 | 1,300.00 | 1,136.99 | 163.01 |
| Flagship Project 4 | | | - |
| Flagship Project 5 | 4 402 00 | 4 222 22 | 152.51 |
| Total - All Costs | 1,402.03 | 1,239.02 | 163.01 |

Total - All Costs

| | POWB Approved | Current Year Actual Expenditures | Unspent Budget |
|--|---------------|-------------------------------------|--------------------------------|
| IRRI | | | |
| Flagship Project 1 | | | - |
| Flagship Project 2 | 29.18 | 23.33 | 5.85 |
| Flagship Project 3 | | | - |
| Flagship Project 4 | | | - |
| Flagship Project 5 | | | |
| Total - All Costs | 29.18 | 23.33 | 5.85 |
| WORLD AGROFORESTRY CENTRE (ICRAF) Flagship Project 1 Flagship Project 2 Flagship Project 3 Flagship Project 4 Flagship Project 5 Total - All Costs | #REF! | #REF! | - - - - - #REF! |
| | | | |
| WORLDFISH | | | |
| Flagship Project 1 | | | - |
| Flagship Project 2 | | | - |
| Flagship Project 3 | | | - |
| Flagship Project 4 | | | - |
| Flagship Project 5 | | | - |

#REF!

#REF!

#REF!

CRP No.4.0 - CGIAR Research Program on Agric

Period:

Amounts in USD 000's

CRP Partnership Report



Report Description

Name of Report: CRP Partnerships Report

Frequency/Period: Annual Deadline: Every April 15th

| | TOTAL FOR CRP 4.0 | | | Actual Expenses - This Year | | | | |
|------|------------------------------------|--|---------------|-----------------------------|----------|-----------|--------------|-------|
| Item | Institute Acronym | Institute Name | Country | Windows 1 & 2 | Window 3 | Bilateral | Center Funds | TOTAL |
| 1 | ACIPH | Addis Continental Institute Of Public Health | Ethiopia | | | 377 | | 377 |
| 2 | AFRICA 2000 NETWORK UGANDA | Africa 2000 Network Uganda | Uganda | | 65 | | | 65 |
| 3 | AFRICSANTE | Agence De Formation, De Recherche & D'E | Burkina Faso | | | 675 | | 675 |
| 4 | AJEET SEED | Ajeet Seeds Ltd | India | | 3 | | | 3 |
| 5 | AKADEP | Akwa Ibom Agricultural Development Progr | rNigeria | | 115 | | | 115 |
| 6 | ALL OTHER PARTNERS (<\$50K) | All Other Partners (<\$50K) | | 424 | 1,960 | 896 | | 3,280 |
| 7 | ANSA | Associação De Nutrição E Segurança Alimer | nMozambique | | | 87 | | 87 |
| 8 | APHRC | African Population & Health Research Ctr | Kenya | | | 79 | | 79 |
| 9 | ARI-MARUKU | Agricultural Research Institute | Tanzania | | 16 | | | 16 |
| 10 | ARTI ROLLER FLOUR INDUSTRIES LTD | Arti Roller Flour Industries Ltd | India | | | 79 | | 79 |
| 11 | AVRDC | Asian Vegetables Research and Developme | Taiwan | | 716 | | | 716 |
| | BANARAS HINDU UNIVERSITY, | | | | 64 | 0 | | |
| 12 | VARANASI | Banaras Hindu University | India | | | | | 64 |
| 13 | BAU | Banaras Hindul University | India | 8 | | | | 8 |
| 14 | BAYER BIO | Bayer BioScience Pvt. Ltd | India | | 5 | | | 5 |
| 15 | BIO SEED | Bioseed Research India Private Limited | India | | 8 | | | 8 |
| 16 | BioAnalyt | BIOANALYT GMBH | Germany | | | 3 | | 3 |
| 17 | BIOFCROPS | BioCrops Uganda Ltd | Uganda | | 6 | | | 6 |
| 18 | BOKU | Universitat Fur Bodenkulfur Wien | Austria | | | | | - |
| 19 | BRRI | Bangladesh Rice Research Institute | Bangladesh | | | 102 | | 102 |
| 20 | CAAS-BRI | Chinese Academy Of Agri Sciences Biotech | China | | 75 | | | 75 |
| 21 | CARE-ZAMBIA | CARE INTERNATIONAL ZAMBIA | Zambia | | | | | - |
| 22 | CARITAS JINJA | Caritas Jinja | Uganda | | 81 | | | 81 |
| 23 | CCSHAU | CCS Haryana Agricultural University | India | | 16 | | | 16 |
| 24 | CEDO | Community Enterprises Development Orga | | | 156 | | | 156 |
| 25 | CHILDREN'S HOSPITAL | Children'S Hospital & Research Center At C | United States | | | 166 | | 166 |
| 26 | CIENSA | Centro De Investigaciones En Nutricion Y Sa | Guatemala | | | 123 | | 123 |
| 27 | CLAYUCA CORPORATION | Clayuca Corporation | Colombia | | 35 | 87 | | 122 |
| 28 | COLLEGE OF BASIC & APPLIED SCIENCE | | | | | 3 | | 3 |
| 29 | COMESA | Common Market for Eastern and Southern | Zambia | | | | | - |
| 30 | COMMUNITY EMPOWERMENT LAB | Community Empowerment Lab | India | 72 | | | | 72 |
| 31 | CORNELL UNIVERSITY | Cornell University | United States | 34 | 149 | 35 | | 218 |
| 32 | CORNUCOPIA GROUP, INC. | Cornucopia Group, Inc. | Canada | 57 | | | | 57 |
| 33 | CORP CLAYUCA | Corporacion - Consorcio Latinoamericano y | ' Colombia | 150 | - | 35 | - | 185 |
| 34 | CRI - GHANA | Crops Research Institute ,Ghana | Ghana | | | 15 | | 15 |
| 35 | CSRS | Centre Suisie De Recherches Sciencetifique | Ivory Coast | - | - | 95 | - | 95 |

36 CU Columbia University United States 29 29

| 37 | DAPP | Development Aid from People to People in | Zambia | | | 46 | | 46 |
|------------|----------------------------|---|----------------|-----|----------|-----------|---|------------|
| 38 | DARS | Department of Agriculture Research Service | | | | 40 | | 40 |
| 39 | DARSS | Ministry of Agriculture - Department of Agr | | 6 | | | | - 6 |
| 40 | DATA ANALYSIS & TECH ASST | Data Analysis & Tech Asst | Bangladesh | U | | 172 | | 172 |
| 40 41 | DEVGEN | DeVGen Seeds and Crop Technology Privat | • | | 4 | 172 | | 4 |
| 41 | DR. ANNE MACKENZIE | Dr. Anne Mackenzie | Canada | | 165 | | | 165 |
| 42 | DR. COMPTON, JULIA | Dr. Compton, Julia | Untied Kingdom | 77 | 103 | | | 77 |
| 45 44 | DR. MARILIA NUTTI | Dr. Marilia Nutti | Brazil | // | 60 | | | 60 |
| 45 | DR. SRIVARDHINI K. JHA | Dr. Srivardhini K. Jha | India | 54 | 0 | | | 54 |
| 46 | DWR | | | 54 | 76 | | | 76 |
| 46 47 | EIAR | Directorate Of Wheat And Barley Research | muia | | 76 15 | | | 76 15 |
| 47 | EISMV | Ethiopian Institute of Agriculture Research | Conogal | | 15 | 3 | | 3 |
| | | Ecole Inter-Etats des Sciences et Medecine | | - | - 12 | 3 | - | |
| 50 | EMBRAPA/FUNARBRE | Empresa Brasileira de Pesquisa Agropecuar | Brazii | 402 | 12 | - | - | 414 |
| F 4 | ENVOY CONSULT AGRICULTURE | Francis Consult Assis Bread | Nimovio | | 195 | 11 | | 206 |
| 51 52 | PRODUCE | Envoy Consult Agric Prod | Nigeria | | 100 | | | 100 |
| 52 53 | ETH-ZURICH FAO | Eth-Zurich Food and Agriculture Organization of the U | Switzerland | | 108 | 327 | | 108 327 |
| 55 54 | | | • | | 53 | 0 | | 527 53 |
| | FECA | Federal College Of Agriculture | Nigeria | | | | | |
| 55 | FLINDERS UNIVERSITY | Flinders University | Australia | | 875 | 477 | | 1,352 |
| 56 | FREIBURG UNIVERSITY FUNDIT | Freiburg University | Germany | | 307 | -7 100 | | 300 |
| 57 | FUNDII | Fundacion Para La Innovacion Technologica | Guatemaia | | 0 | 108 | | 108 |
| 58 | 5) (0.0.100.0) | 5 11 061/ | | _ | | | | _ |
| 59 | FVM/CMU | Faculty Of Veterinary Medicine, Chiang Mai | | 2 | - 5 | - | - | 2 5 |
| 60 | GANGA KAVERI | Ganga Kaveri Seeds Private Limited | India | | | _ | | |
| 61 | GBPU&T | G.B.Pant Univ Of Agriculture & Technolog | India | | 59 | 0 | | 59 |
| 62 | GROUNDWORK LLC | Groundwork Group Llc | Switzerland | _ | 69 | 15 | | 84 |
| 63 | HAWKES & B LIMITED | Hawkes & B Limited | United Kingdom | 5 | 24 | 24 | | 53 |
| 64 | HITECH | Hytech Seed India Pvt. Ltd | India | | 6 | | | 6 |
| 65 | HI-YIELD | Hi-Yield Agri Gnetics Pvt Ltd | India | | 1 | | | 1 |
| 66 | HKI | Helen Keller International | Untied States | | 0 | 2110 | | 2,110 |
| 67 | HOCADEO | Hoima Caritas Development Organization | Uganda | | 52 | | | 52 |
| 68 | HSPH | Hanoi Sch of Public Health | Vietnam | - | 72 | - | - | 72 |
| 69 | HUA | Hanoi University of Agriculture | Vietnam | - | 135 | - | - | 135 |
| 70 | HUMANITAS GLOBAL | Humanitas Global Development | Untied States | | 116 | | | 116 |
| 71 | IAR | Institute for Agricultural Research | Nigeria | _ | | 15 | | 15 |
| 72 | ICAR | Indian Council of Agricultural Research | India | 7 | _ | | | 7 |
| 73 | ICDDR,B | International Center For Diarrheal And Des | · · | | 0 | 516 | | 516 |
| 74 | ICRR | Indonesian Center for RIce Reasearch | Indonesia | 40 | | | | 40 |
| 75 76 | ICTA | ICTA-Instituto De Ciencia Y Tecnologia Agric | | 108 | - | - | - | 108 |
| 76 | ICT-FUNDIT | Instituto De Ciencia Y Techologia Agricola | Guatemala | | 0 | 0 | | - |
| 77 | IDS | Institute Of Dev Studies | Untied Kingdom | 15 | 0 | 975 | | 990 |
| 78 | IER | Institut d'Economie Rurale du Mali | Mali | | | 10 | | 10 |
| 79 | IIAAP | Inst Inv Agron Angola planting subtrop trial | _ | 18 | | | | 18 |
| 80 | IITA | International Institute of Tropical Agricultur | _ | | | | | - |
| 81 | IKURU | Ikuru Sarl | Mozanbique | | 447 | | | - |
| 82 | INERA | Institut De L'Environment Et De Recherch | | | 117 | 6 | | 123 |
| 83 | INERA CONGO | Institut de l'Environnement et de Recherch | S | | • | 12 | | 12 |
| 84 | INFO-STAT | Info-Stat | Mali | 22 | 0 | 183 | | 183 |
| 85 | INIFAP | INSTITUTO NACIONAL DE INVESTIGACIONE | | 23 | | _ | | 23 |
| 86 | INRA | Institute National De La Recherche Agrono | | | 119 | 0 | | 119 |
| 87 | INRAB | Institut National des Recherches Agricole d | Benin | | | 10 | | 10 |

| 88 | IPA | Innovations For Poverty Action | Untied States | | 0 | 168 | 168 |
|-----|--|---|-----------------------|-----|-----|-----|-------|
| 89 | ISABU | Institut des Sciences Agronomiques du Bur | | | 18 | | 18 |
| 90 | ISTEEBU | Isteebu | Burundi | | 0 | 114 | 114 |
| 91 | JAU | Junagadh Agricultural University | India | | 22 | | 22 |
| 92 | JAY H SOLOMON | Jay H Solomon | Untied States | | 94 | 0 | 94 |
| 93 | JEAG SEEDS | J K Agri Genetics Limited | India | | 14 | | 14 |
| 94 | JOHNS HOPKINS UNIVERSITY | Johns Hopkins University | Untied States | 38 | 375 | 115 | 528 |
| 95 | KARLO | Kenya Agricultural and Livestock Research | | 36 | | 47 | 83 |
| 96 | KAVERI SEEDS | Kaveri Seeds Private Limited | India | | 9 | | 9 |
| 97 | KSSC LTD | Karnataka State Seeds Corporation Limited | India | | 3 | | 3 |
| 98 | KUISAT | Luxembourg Institute of Science and Techn | | 23 | | | 23 |
| 99 | MAKERERE UNIV. | Makerere University | Uganda | | 4 | | 4 |
| 100 | MANGALAM SEEDS | Mangalam Seeds Ltd | India | | 2 | | 2 |
| 101 | MAU | Vasantro Naik Marathwada Agricultural Un | India | | 18 | | 18 |
| 102 | McGILL | McGill University | Canada | 25 | | | 25 |
| 103 | METAHELIX | Metahelix Lifesciences Pvt. Ltd | India | | 7 | | 7 |
| 104 | MPKV | MPKV College of Agriculture | India | | 17 | | 17 |
| 105 | MSSC LTD | Maharashtra State Seeds Corporation Limit | t India | | 2 | | 2 |
| 106 | N/A | Goettingen University | Germany | 42 | | | 42 |
| 107 | NaCRRU | National Crops Resources Research Institut | • | | 8 | | 8 |
| 108 | NARO | National Agricultural Research Organisation | Uganda | | 134 | | 134 |
| 109 | NASFAM | National Smallholder Farmers' Association | Malawi | | | | - |
| 110 | NATH BIO GENE LTD | Nath Bio-Genes India Ltd | India | | 4 | | 4 |
| 111 | NIMAL SEEDS | Nirmal Seeds Pvt. Ltd | India | | 7 | | 7 |
| 112 | NISIR | National Institute for Scientific and Industr | i Zambia | | | 3 | 3 |
| 113 | NOA | National Orientation Agency | Nigeria | | 120 | 44 | 164 |
| 114 | NRCRI | National Root Crops Research Institute | Nigeria | | 150 | 0 | 150 |
| 115 | NU GENES | NuGenes Pvt Ltd | India | | 2 | | 2 |
| 116 | NUZIVEEDU | Nuziveedu Seeds Limited | India | | 8 | | 8 |
| 117 | Oruwera | Oruwera Limitada | Moçambique | | | | - |
| 118 | OXFORD POLICY MANAGEMENT OYO STATE DEVELOPMENT | Oxford Policy Management Limited | United Kingdom | | 80 | 11 | 91 |
| 119 | PROGRAMME | Oyo State Development Programme | Nigeria | | 0 | 53 | 53 |
| 120 | PATH | Program for Appropriate Technology in He | aUSA | | 155 | | 155 |
| 121 | PDKV | Panjabrao Deshmukh Krishi Vidyapeeth | India | | 5 | | 5 |
| 122 | PHILIPS INNOVATION SERVICES | Philips Innovation Services | The Netherlands | | 97 | 0 | 97 |
| 123 | PHILRICE | Philippine Rice Research Institute | Philippines | 34 | | | 34 |
| 124 | PIAM | Poultry Industry Association of Malawi | Malawi | | | | - |
| 125 | PIONEER | Pioneer Overseas Corporation | India | | 5 | | 5 |
| 126 | PJTSAU | Prof Jayashankar Telanagana State Agri Un | i India | | 6 | | 6 |
| 127 | PUBLIC HEALTH FOUNDATION | Public Health Foundation | India | | 0 | 143 | 143 |
| 128 | PUNJAB AGRICULTURAL UNIVERSITY | Punjab Agricultural University | India | | 95 | 0 | 95 |
| 129 | RAB | Rwanda Agriculture Board | Rwanda | | 216 | 51 | 267 |
| 130 | REGENTS OF THE UNIVERSITY OF | | | | | | |
| | CALIFORNIA | Regents Of The University Of California | Untied States | 73 | 78 | 0 | 151 |
| 131 | RVC | Royal Veterinary College | United Kingdom | 112 | - | - | - 112 |
| 132 | SABANCI UNIVERSITY | Sabanci University | Turkey | | 145 | 370 | 515 |
| 133 | SAMARITAN'S PURSE INTL | Samaritan'S Purse International | Uganda | | 173 | 0 | 173 |
| 134 | SARI | Savanna Agricultural Research Institute -SA | | | 2 | | 2 |
| 135 | SAVE THE CHILDREN | Save The Children | India, Untied Kingdom | | 0 | 86 | 86 |
| 136 | SCZ INTL (Z) LIMITED | Scz International (Z) Limited T/A Seed Co. | Zambia | | 0 | 228 | 228 |

| 137 | SHAKHI VARDHAK SEEDS | Shakti Vardhak Hybrid Seeds Pvt Ltd | India | | 3 | | | 3 |
|-----|--------------------------------|---|------------------|-------|---------|-----------|---|--------|
| 138 | SKNAU | Sri Karan Narendra Agriculture University | | | 23 | | | 23 |
| 142 | SUA | Sokoine University Of Agriculture | Tanzania | | 25 | 7 | | 23 |
| 142 | TEMPEST ADVERTISING PVT L | Tempest Advertising Pvt L | Talizallia | - | - 76 | 0 | - | 76 |
| 143 | UCG BUTEMBO | Université Catholique du Graben | Cango | | 70 | 20 | | 20 |
| | UDS-GHANA | · | Congo t Ghana | 4 | 0 | 20 147 | | |
| 145 | UGENT | University For Development Studies, Dep | | 4 | 0 | 147 | | 151 |
| 146 | | University of Ghent | Belgium | 44 | 126 | | | 44 |
| 147 | UNBARAGA | IMBARAGA Farmers Organization | Rwanda | | 136 | 204 | | 136 |
| 148 | UNEP | United Nations Environment Programme | , | | | 391 | | 391 |
| 149 | UniLurio | Lurio University | Mozambique | | | 6 | | 6 |
| 150 | UNIVERSITY OF BRITISH COLUMBIA | University Of British Columbia | Canada | | 307 | 0 | | 307 |
| 151 | UNIVERSITY OF GEORGIA | University Of Georgia | Untied States | 55 | 21 | 4 | | 80 |
| 152 | UNIVERSITY OF HOHENHEIM | University Of Hohenheim | Germany | | 0 | 51 | | 51 |
| 153 | UNIVERSITY OF MELBOURNE | University Of Melbourne | Australia | | 194 | 0 | | 194 |
| 154 | USDA-ARS | United States Department of Agriculture | | | 52 | 34 | | 86 |
| 155 | VEDCO | Volunteer Efforts For Development Conce | er Uganda | | 116.00 | 0.00 | | 116 |
| 156 | VNMKV | Vasantrao Naik Marathwada Krishi Vidya | pe India | | 8 | | | 8 |
| 157 | VOX LATINA | Vox Latina | Guatemala | | 0.00 | 285.00 | | 285 |
| 158 | VSF-SUISSE | Veterinaires Sans Frontieres Suisse | Switzerland | | 0.00 | 55.50 | | 56 |
| 159 | VWF/VSF | VWF/VSF- Canada | Canada | - | - | - | - | - |
| 160 | WAGENINGEN UNIVERSITY | Wageningen University | The Netherlands | | 119.00 | | | 119 |
| 161 | WHO | World Health Organization | Switzerland | | 200.00 | | | 200 |
| 162 | WORLD VISION INTL UGANDA | World Vision International, Uganda | Uganda | | 373.00 | | | 373 |
| 163 | WVI | World Vision Malawi | Malawi | | | | | - |
| 164 | YWCA | Young Women's Christian Association of | RwRwanda | | 80 | | | 80 |
| 165 | ZAGRA | ZAGRA | Zambia | | 35 | | | 35 |
| 166 | ZARI | Zambia Agricultural Research Insitute | Zambia | | | 4 | | 4 |
| 167 | ZHEJIANG UNIVERSITY | Zhejiang University | China | | 56.00 | | | 56 |
| 168 | ZOTEHRS | Others | Others | 59 | 5 | 5,397 | | 5,461 |
| | | | | | | -, | | -, - |
| | | TOTAL | | 2,076 | 9,994 | 15,702 | - | 27,772 |
| | | | | | | | | |
| | | | | 2,075 | 9,994 | 15,703 | | 27,772 |
| | | | | 0 | 0 | (1) | - | (1) |
| | | | | 2,075 | 9,994 | 15,702 | - | 27,771 |

| | 2. BIOVERSITY | | | | Actual | Expenses - This Ye | ar | |
|--------|---------------------|---|----------------|------------------|-----------|--------------------|--------------|-----------|
| Item | Institute Acronym | <u>Institute Name</u> | Country | Windows 1 & 2 | Window 3 | Bilateral | Center Funds | TOTAL |
| 1 | CU | Columbia University | United States | 29 | | | | 29 |
| 2 | N/A | Goettingen University | Germany | 42 | | | | 42 |
| 3 | UGENT | University of Ghent | Belgium | 44 | | | | 44 |
| 4 | ARI-MARUKU | Agricultural Research Institute | Tanzania | | 16 | | | 16 |
| 5 | NARO | National Agricultural Research Organisation | Uganda | | 18 | | | 18 |
| 6 | FAO | Food and Agriculture Organization of the Un | ite Italy | | | 327 | | 327 |
| 7 | KARLO | Kenya Agricultural and Livestock Research O | rga Kenya | | | 47 | | 47 |
| 8 | UCG BUTEMBO | Université Catholique du Graben | Congo | | | 20 | | 20 |
| 9 | UNEP | United Nations Environment Programme | Kenya | | | 391 | | 391 |
| 10 | | | | | | | | - |
| 11 | | | | | | | | - |
| | | Total for CRP | | 115 | 34 | 785 | - | 935 |
| | | | | | | | | |
| | 3. CIAT | | | | Actual | Expenses - This Ye | ar | |
| Item | Institute Acronym | Institute Name | Country | Windows 1 & 2 | Window 3 | Bilateral | Center Funds | TOTAL |
| 1 | Embrapa/Funarbre | Empresa Brasileira de Pesquisa | Brazil | 402 | - | - | - | |
| | | Agropecuaria/ Fundacao Arthur | | | | | | |
| | | Bernardes. | | | | | | 402 |
| 2 | Corporacion CLAYUCA | Corporacion - Consorcio Latinoamericano | | 150 | - | 35 | - | |
| | | y del Caribe de Apoyo a la Investigacion y | 1 | | | | | |
| | | al Desarrollo de la Yuca | | | | | | 105 |
| 2 | ICTA | ICTA-Instituto De Ciencia Y Tecnologia A | rrio Cuatamala | 93 | | | | 185 93 |
| 3 4 | Others | Others | Others | 93 45 | - | 5,326 | - | 5,371 |
| 5 | Others | Others | Others | 45 | - | 5,320 | - | 3,371 |
| 6 | | | | | | | | - |
| | | Total for CRP | | 689 | - | 5,361 | - | 6,050 |
| | | | | | | | | |
| | | | | | | | | |
| | 5. CIMMYT | | | | Actual | Expenses - This Ye | ar | |
| Itama | Institute Assessmen | Institute Name | Country | Windows | Window 3 | Bilateral | Center Funds | TOTAL |
| Item | Institute Acronym | Institute Name | Country | 1 & 2 | Willdow 5 | Dilateral | Center runus | |
| 1 | ICTA | INSTTITUTO DE CIENCIA Y TECHNOLOGIA | | 15 | | | | 15 |
| 2 | INIFAP | INSTITUTO NACIONAL DE INVESTIGACIO | | 23 | | | | 23 |
| 3 | IIAAP | Inst Inv Agron Angola planting subtroptr | ial Angola | 18 | | | | 18 |
| 4 | OTEHRS | | | | | | | = |
| 5 | | | | | | | | - |
| 16 | | Total for CRP | | 56 | - | - | - | 56 |
| | | TOTAL TOT CRP | | 36 | | - | - | 90 |

| | 6. CIP | | | | Actual | Expenses - This Y | ear | |
|---|---|--|--|------------------|---|-------------------|---------------------|--|
| Item | Institute Acronym | <u>Institute Name</u> | Country | Windows 1 & 2 | Window 3 | Bilateral | Center Funds | TOTAL |
| 1 | RAB | Rwanda Agriculture Board | Rwanda | | 50 | | | 50 |
| 2 | BIOFCROPS | BioCrops Uganda Ltd | Uganda | | 6 | | | 6 |
| 3 | MAKERERE UNIV. | Makerere University | Uganda | | 4 | | | 4 |
| 4 | NaCRRU | National Crops Resources ResearchInstitut | Uganda | | 8 | | | 8 |
| 5 | AVRDC | Asian Vegetables Research and Developme | Taiwan | | 716 | | | 716 |
| 6 | McGILL | McGill University | Canada | 25 | | | | 25 |
| 7 | PATH | Program for Appropriate Technology in Hea | | | 155 | | | 155 |
| 8 | YWCA | Young Women's Christian Association of Rv | | | 80 | | | 80 |
| 9 | UNBARAGA | IMBARAGA Farmers Organization | Rwanda | | 136 | | | 136 |
| 10 | KUISAT | Luxembourg Institute of Science and Technol | ology | 23 | 4- | | | 23 |
| 11 | EIAR | Ethiopian Institute of Agriculture Research | | | 15 | | | 15 - |
| | | Total for CRP | | 48 | 1,170 | - | - | 1,218 |
| | | | | | | | | |
| | | | | | | | | |
| | 8. ICRAF | | | | Actual | Expenses - This Y | ear | |
| Item | Institute Acronym | <u>Institute Name</u> | Country | Windows 1 & 2 | Window 3 | Bilateral | Center Funds | TOTAL |
| 1 | Others | | | 3 | 1 | | | 4 |
| 2 | | | | | | | | - |
| | | Total for CRP | | 3 | 1 | - | - | 4 |
| | | | | | | | | |
| | | | | | | | | |
| ı | 9. ICRISAT | | | | Actual | Expenses - This Y | ear | |
| Item | 9. ICRISAT Institute Acronym | Institute Name | <u>Country</u> | Windows 1 & 2 | Actual Window 3 | Expenses - This Y | ear Center Funds | TOTAL |
| Item 1 | | <u>Institute Name</u> Ajeet Seeds Ltd | <u>Country</u> ndia | | | • | | TOTAL 3 |
| | Institute Acronym | | | | Window 3 | • | | 3 5 |
| 1 2 3 | Institute Acronym AJEET SEED BAYER BIO BIO SEED | Ajeet Seeds Ltd Bayer BioScience Pvt. Ltd Bioseed Research India Private Limited | ndia ndia ndia | | Window 3 3 5 | • | | 3 5 8 |
| 1 2 3 4 | Institute Acronym AJEET SEED BAYER BIO BIO SEED CCSHAU | Ajeet Seeds Ltd Bayer BioScience Pvt. Ltd Bioseed Research India Private Limited CCS Haryana Agricultural University | ndia ndia ndia ndia | | Window 3 5 8 16 | • | | 3 5 8 16 |
| 1 2 3 4 5 | Institute Acronym AJEET SEED BAYER BIO BIO SEED CCSHAU DEVGEN | Ajeet Seeds Ltd Bayer BioScience Pvt. Ltd Bioseed Research India Private Limited CCS Haryana Agricultural University DeVGen Seeds and Crop Technology Priva | ndia ndia ndia ndia ndia | | Window 3 5 8 16 4 | • | | 3 5 8 16 4 |
| 1 2 3 4 5 | Institute Acronym AJEET SEED BAYER BIO BIO SEED CCSHAU DEVGEN GANGA KAVERI | Ajeet Seeds Ltd Bayer BioScience Pvt. Ltd Bioseed Research India Private Limited CCS Haryana Agricultural University DeVGen Seeds and Crop Technology Priva Ganga Kaveri Seeds Private Limited | ndia ndia ndia ndia ndia ndia | | Window 3 5 8 16 4 5 | • | | 3 5 8 16 4 5 |
| 1 2 3 4 5 6 7 | Institute Acronym AJEET SEED BAYER BIO BIO SEED CCSHAU DEVGEN GANGA KAVERI HI-YIELD | Ajeet Seeds Ltd Bayer BioScience Pvt. Ltd Bioseed Research India Private Limited CCS Haryana Agricultural University DeVGen Seeds and Crop Technology Priva Ganga Kaveri Seeds Private Limited Hi-Yield Agri Gnetics Pvt Ltd | ndia ndia ndia ndia ndia ndia ndia | | Window 3 5 8 16 4 5 | • | | 3 5 8 16 4 5 |
| 1 2 3 4 5 6 7 8 | Institute Acronym AJEET SEED BAYER BIO BIO SEED CCSHAU DEVGEN GANGA KAVERI HI-YIELD | Ajeet Seeds Ltd Bayer BioScience Pvt. Ltd Bioseed Research India Private Limited CCS Haryana Agricultural University DeVGen Seeds and Crop Technology Priva Ganga Kaveri Seeds Private Limited Hi-Yield Agri Gnetics Pvt Ltd Hytech Seed India Pvt. Ltd | ndia ndia ndia ndia ndia ndia ndia ndia | | Window 3 5 8 16 4 5 1 | • | | 3 5 8 16 4 5 1 |
| 1 2 3 4 5 6 7 8 9 | Institute Acronym AJEET SEED BAYER BIO BIO SEED CCSHAU DEVGEN GANGA KAVERI HI-YIELD HITECH JEAG SEEDS | Ajeet Seeds Ltd Bayer BioScience Pvt. Ltd Bioseed Research India Private Limited CCS Haryana Agricultural University DeVGen Seeds and Crop Technology Priva Ganga Kaveri Seeds Private Limited Hi-Yield Agri Gnetics Pvt Ltd Hytech Seed India Pvt. Ltd J K Agri Genetics Limited | ndia ndia ndia ndia ndia ndia ndia ndia | | Window 3 3 5 8 16 4 5 1 6 14 | • | | 3 5 8 16 4 5 1 6 |
| 1 2 3 4 5 6 7 8 9 | Institute Acronym AJEET SEED BAYER BIO BIO SEED CCSHAU DEVGEN GANGA KAVERI HI-YIELD HITECH JEAG SEEDS JAU | Ajeet Seeds Ltd Bayer BioScience Pvt. Ltd Bioseed Research India Private Limited CCS Haryana Agricultural University DeVGen Seeds and Crop Technology Priva Ganga Kaveri Seeds Private Limited Hi-Yield Agri Gnetics Pvt Ltd Hytech Seed India Pvt. Ltd J K Agri Genetics Limited Junagadh Agricultural University | ndia ndia ndia ndia ndia ndia ndia ndia | | Window 3 3 5 8 16 4 5 1 6 14 22 | • | | 3 5 8 16 4 5 1 6 14 22 |
| 1 2 3 4 5 6 7 8 9 10 | Institute Acronym AJEET SEED BAYER BIO BIO SEED CCSHAU DEVGEN GANGA KAVERI HI-YIELD HITECH JEAG SEEDS JAU KSSC LTD | Ajeet Seeds Ltd Bayer BioScience Pvt. Ltd Bioseed Research India Private Limited CCS Haryana Agricultural University DeVGen Seeds and Crop Technology Priva Ganga Kaveri Seeds Private Limited Hi-Yield Agri Gnetics Pvt Ltd Hytech Seed India Pvt. Ltd J K Agri Genetics Limited Junagadh Agricultural University Karnataka State Seeds Corporation Limite | ndia ndia ndia ndia ndia ndia ndia ndia | | Window 3 3 5 8 16 4 5 1 6 14 22 3 | • | | 3 5 8 16 4 5 1 6 14 22 |
| 1 2 3 4 5 6 7 8 9 10 11 | Institute Acronym AJEET SEED BAYER BIO BIO SEED CCSHAU DEVGEN GANGA KAVERI HI-YIELD HITECH JEAG SEEDS JAU KSSC LTD KAVERI SEEDS | Ajeet Seeds Ltd Bayer BioScience Pvt. Ltd Bioseed Research India Private Limited CCS Haryana Agricultural University DeVGen Seeds and Crop Technology Priva Ganga Kaveri Seeds Private Limited Hi-Yield Agri Gnetics Pvt Ltd Hytech Seed India Pvt. Ltd J K Agri Genetics Limited Junagadh Agricultural University Karnataka State Seeds Corporation Limite Kaveri Seeds Private Limited | ndia ndia ndia ndia ndia ndia ndia ndia | | Window 3 3 5 8 16 4 5 1 6 14 22 3 9 | • | | 3 5 8 16 4 5 1 6 14 22 3 |
| 1 2 3 4 5 6 7 8 9 10 11 12 13 | Institute Acronym AJEET SEED BAYER BIO BIO SEED CCSHAU DEVGEN GANGA KAVERI HI-YIELD HITECH JEAG SEEDS JAU KSSC LTD KAVERI SEEDS MSSC LTD | Ajeet Seeds Ltd Bayer BioScience Pvt. Ltd Bioseed Research India Private Limited CCS Haryana Agricultural University DeVGen Seeds and Crop Technology Priva Ganga Kaveri Seeds Private Limited Hi-Yield Agri Gnetics Pvt Ltd Hytech Seed India Pvt. Ltd J K Agri Genetics Limited Junagadh Agricultural University Karnataka State Seeds Corporation Limite Kaveri Seeds Private Limited Maharashtra State Seeds Corporation Limite | ndia ndia ndia ndia ndia ndia ndia ndia | | Window 3 3 5 8 16 4 5 1 6 14 22 3 9 2 | • | | 3 5 8 16 4 5 1 6 14 22 3 9 |
| 1 2 3 4 5 6 7 8 9 10 11 12 13 | Institute Acronym AJEET SEED BAYER BIO BIO SEED CCSHAU DEVGEN GANGA KAVERI HI-YIELD HITECH JEAG SEEDS JAU KSSC LTD KAVERI SEEDS MSSC LTD MANGALAM SEEDS | Ajeet Seeds Ltd Bayer BioScience Pvt. Ltd Bioseed Research India Private Limited CCS Haryana Agricultural University DeVGen Seeds and Crop Technology Priva Ganga Kaveri Seeds Private Limited Hi-Yield Agri Gnetics Pvt Ltd Hytech Seed India Pvt. Ltd J K Agri Genetics Limited Junagadh Agricultural University Karnataka State Seeds Corporation Limite Kaveri Seeds Private Limited Maharashtra State Seeds Corporation Lim Mangalam Seeds Ltd | ndia ndia ndia ndia ndia ndia ndia ndia | | Window 3 3 5 8 16 4 5 1 6 14 22 3 9 2 | • | | 3 5 8 16 4 5 1 6 14 22 3 9 2 |
| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 | Institute Acronym AJEET SEED BAYER BIO BIO SEED CCSHAU DEVGEN GANGA KAVERI HI-YIELD HITECH JEAG SEEDS JAU KSSC LTD KAVERI SEEDS MSSC LTD MANGALAM SEEDS METAHELIX | Ajeet Seeds Ltd Bayer BioScience Pvt. Ltd Bioseed Research India Private Limited CCS Haryana Agricultural University DeVGen Seeds and Crop Technology Priva Ganga Kaveri Seeds Private Limited Hi-Yield Agri Gnetics Pvt Ltd Hytech Seed India Pvt. Ltd J K Agri Genetics Limited Junagadh Agricultural University Karnataka State Seeds Corporation Limite Kaveri Seeds Private Limited Maharashtra State Seeds Corporation Lim Mangalam Seeds Ltd Metahelix Lifesciences Pvt. Ltd | ndia ndia ndia ndia ndia ndia ndia ndia | | Window 3 3 5 8 16 4 5 1 6 14 22 3 9 2 2 7 | • | | 3 5 8 16 4 5 1 6 14 22 3 9 2 |
| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 | Institute Acronym AJEET SEED BAYER BIO BIO SEED CCSHAU DEVGEN GANGA KAVERI HI-YIELD HITECH JEAG SEEDS JAU KSSC LTD KAVERI SEEDS MSSC LTD MANGALAM SEEDS METAHELIX MPKV | Ajeet Seeds Ltd Bayer BioScience Pvt. Ltd Bioseed Research India Private Limited CCS Haryana Agricultural University DeVGen Seeds and Crop Technology Priva Ganga Kaveri Seeds Private Limited Hi-Yield Agri Gnetics Pvt Ltd Hytech Seed India Pvt. Ltd J K Agri Genetics Limited Junagadh Agricultural University Karnataka State Seeds Corporation Limite Kaveri Seeds Private Limited Maharashtra State Seeds Corporation Limi Mangalam Seeds Ltd Metahelix Lifesciences Pvt. Ltd MPKV College of Agriculture | ndia ndia ndia ndia ndia ndia ndia ndia | | Window 3 3 5 8 16 4 5 1 6 14 22 3 9 2 2 7 17 | • | | 3 5 8 16 4 5 1 6 14 22 3 9 2 2 7 |
| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 | Institute Acronym AJEET SEED BAYER BIO BIO SEED CCSHAU DEVGEN GANGA KAVERI HI-YIELD HITECH JEAG SEEDS JAU KSSC LTD KAVERI SEEDS MSSC LTD MANGALAM SEEDS METAHELIX MPKV NATH BIO GENE LTD | Ajeet Seeds Ltd Bayer BioScience Pvt. Ltd Bioseed Research India Private Limited CCS Haryana Agricultural University DeVGen Seeds and Crop Technology Priva Ganga Kaveri Seeds Private Limited Hi-Yield Agri Gnetics Pvt Ltd Hytech Seed India Pvt. Ltd J K Agri Genetics Limited Junagadh Agricultural University Karnataka State Seeds Corporation Limite Kaveri Seeds Private Limited Maharashtra State Seeds Corporation Limi Mangalam Seeds Ltd Metahelix Lifesciences Pvt. Ltd MPKV College of Agriculture Nath Bio-Genes India Ltd | ndia ndia ndia ndia ndia ndia ndia ndia | | Window 3 3 5 8 16 4 5 1 6 14 22 3 9 2 2 7 17 4 | • | | 3 5 8 16 4 5 1 6 14 22 3 9 2 2 7 17 |
| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 | Institute Acronym AJEET SEED BAYER BIO BIO SEED CCSHAU DEVGEN GANGA KAVERI HI-YIELD HITECH JEAG SEEDS JAU KSSC LTD KAVERI SEEDS MSSC LTD MANGALAM SEEDS METAHELIX MPKV NATH BIO GENE LTD NIMAL SEEDS | Ajeet Seeds Ltd Bayer BioScience Pvt. Ltd Bioseed Research India Private Limited CCS Haryana Agricultural University DeVGen Seeds and Crop Technology Priva Ganga Kaveri Seeds Private Limited Hi-Yield Agri Gnetics Pvt Ltd Hytech Seed India Pvt. Ltd J K Agri Genetics Limited Junagadh Agricultural University Karnataka State Seeds Corporation Limite Kaveri Seeds Private Limited Maharashtra State Seeds Corporation Lim Mangalam Seeds Ltd Metahelix Lifesciences Pvt. Ltd MPKV College of Agriculture Nath Bio-Genes India Ltd Nirmal Seeds Pvt. Ltd | ndia ndia ndia ndia ndia ndia ndia ndia | | Window 3 3 5 8 16 4 5 1 6 14 22 3 9 2 2 7 17 4 7 | • | | 3 5 8 16 4 5 1 6 14 22 3 9 2 2 7 17 4 7 |
| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 | Institute Acronym AJEET SEED BAYER BIO BIO SEED CCSHAU DEVGEN GANGA KAVERI HI-YIELD HITECH JEAG SEEDS JAU KSSC LTD KAVERI SEEDS MSSC LTD MANGALAM SEEDS METAHELIX MPKV NATH BIO GENE LTD | Ajeet Seeds Ltd Bayer BioScience Pvt. Ltd Bioseed Research India Private Limited CCS Haryana Agricultural University DeVGen Seeds and Crop Technology Priva Ganga Kaveri Seeds Private Limited Hi-Yield Agri Gnetics Pvt Ltd Hytech Seed India Pvt. Ltd J K Agri Genetics Limited Junagadh Agricultural University Karnataka State Seeds Corporation Limite Kaveri Seeds Private Limited Maharashtra State Seeds Corporation Limi Mangalam Seeds Ltd Metahelix Lifesciences Pvt. Ltd MPKV College of Agriculture Nath Bio-Genes India Ltd | ndia ndia ndia ndia ndia ndia ndia ndia | | Window 3 3 5 8 16 4 5 1 6 14 22 3 9 2 2 7 17 4 | • | | 3 5 8 16 4 5 1 6 14 22 3 9 2 2 7 17 |

CGIAR TEMPLATE: L211 Report L211

| 21 | PIONEER | Pioneer Overseas Corporation India | 5 | | 5 |
|----|----------------------|--|---------|---|-----|
| 22 | PJTSAU | Prof Jayashankar Telanagana State Agri UnIndia | 6 | | 6 |
| 23 | SHAKHI VARDHAK SEEDS | Shakti Vardhak Hybrid Seeds Pvt Ltd India | 3 | | 3 |
| 24 | SKNAU | Sri Karan Narendra Agriculture University India | 23 | | 23 |
| 25 | MAU | Vasantro Naik Marathwada Agricultural U India | 18 | | 18 |
| 26 | PDKV | Panjabrao Deshmukh Krishi Vidyapeeth India | 5 | | 5 |
| 27 | SARI | Savanna Agricultural Research Institute -S Ghana | 2 | | 2 |
| 28 | VNMKV | Vasantrao Naik Marathwada Krishi Vidyap India | 8 | | 8 |
| | | | - 216 - | - | 216 |

CGIAR TEMPLATE: L211

| | 10. IFPRI | | | Actual Expenses - This Year | | | | |
|------|--------------------------------------|--|----------------------------------|-----------------------------|----------|-----------|--------------|-------|
| Item | Institute Acronym | Institute Name | <u>Country</u> | Windows 1 & 2 | Window 3 | Bilateral | Center Funds | TOTAL |
| 1 | ACIPH | Addis Continental Institute Of Public He | ealth Ethiopia | | | 37 | 7 | 377 |
| 2 | AFRICA 2000 NETWORK UGANDA | Africa 2000 Network Uganda | Uganda | | 65 | | | 65 |
| 3 | AFRICSANTE | Agence De Formation, De Recherche 8 | & D' Burkina Faso | | | 67 | 5 | 675 |
| 4 | AKADEP | Akwa Ibom Agricultural Development P | rogr Nigeria | | 115 | | | 115 |
| 5 | ANSA | Associação De Nutrição E Segurança A | Alim Mozambique | | | 8 | 7 | 87 |
| 6 | APHRC | African Population & Health Research | Ctr Kenya | | | 7 | 9 | 79 |
| 7 | ARTI ROLLER FLOUR INDUSTRIES LTD | Arti Roller Flour Industries Ltd | India | | | 7 | 9 | 79 |
| 8 | BANARAS HINDUUNIVERSITY, VARANASI | Banaras Hindu University | India | | 64 | | 0 | 64 |
| 9 | CAAS-BRI | Chinese Academy Of Agri Sciences Bio | | | 75 | | | 75 |
| 10 | CARITAS JINJA | Caritas Jinja | Uganda | | 81 | | | 81 |
| 11 | CEDO | Community Enterprises Development C | • | | 156 | | | 156 |
| 12 | CHILDREN'S HOSPITAL | Children'S Hospital & Research Center | 5 5 | | | 16 | 6 | 166 |
| 13 | CIENSA | Centro De Investigaciones En Nutricion | | | | 12 | | 123 |
| 14 | CLAYUCA CORPORATION | Clayuca Corporation | Colombia | | 35 | 8 | | 122 |
| 15 | COMMUNITY EMPOWERMENT LAB | Community Empowerment Lab | India | 72 | | | | 72 |
| 16 | CORNELL UNIVERSITY | Cornell University | United States | 34 | 149 | 3 | 5 | 218 |
| 17 | CORNUCOPIA GROUP, INC. | Cornucopia Group, Inc. | Canada | 57 | | | | 57 |
| 18 | DATA ANALYSIS & TECH ASST | Data Analysis & Tech Asst | Bangladesh | | | 17 | 2 | 172 |
| 19 | DR. ANNE MACKENZIE | Dr. Anne Mackenzie | Canada | | 165 | | | 165 |
| 20 | DR. COMPTON, JULIA | Dr. Compton, Julia | Untied Kingdom | 77 | | | | 77 |
| 21 | DR. MARILIA NUTTI | Dr. Marilia Nutti | Brazil | | 60 | | | 60 |
| 22 | DR. SRIVARDHINI K.JHA | Dr. Srivardhini K. Jha | India | 54 | 0 | | | 54 |
| 23 | DWR | Directorate Of Wheat And Barley Resea | arch India | | 76 | | | 76 |
| 24 | EMBRAPA/FUNARBE | Embrapa/Funarbe | Brazil | | 12 | | 0 | 12 |
| 25 | ENVOY CONSULTAGRICULTURE PRODUCE | Envoy Consult Agric Prod | Nigeria | | 195 | 1 | | 206 |
| 26 | ETH-ZURICH | Eth-Zurich | Switzerland | | 108 | | | 108 |
| 27 | FECA | Federal College Of Agriculture | Nigeria | | 53 | | 0 | 53 |
| 28 | FLINDERSUNIVERSITY | Flinders University | Australia | | 875 | 47 | | 1,352 |
| 29 | FREIBURG UNIVERSITY | Freiburg University | Germany | | 307 | | 7 | 300 |
| 30 | FUNDIT | Fundacion Para La Innovacion Technol | ogic Guatemala | | 0 | 10 | | 108 |
| 31 | GBPU&T | G.B.Pant Univ Of Agriculture & Techno | o . | | 59 | | 0 | 59 |
| 32 | GROUNDWORK LLC | Groundwork Group Llc | Switzerland | | 69 | 1 | 5 | 84 |
| 33 | HAWKES & B LIMITED | Hawkes & B Limited | United Kingdom | 5 | 24 | 2 | 4 | 53 |
| 34 | HKI | Helen Keller International | Untied States | | 0 | 211 | 0 | 2,110 |
| 35 | HOCADEO | Hoima Caritas Development Organizati | ion Uganda | | 52 | | | 52 |
| 36 | HUMANITAS GLOBAL | Humanitas Global Development | Untied States | | 116 | | | 116 |
| 37 | ICDDR,B | International Center For Diarrheal And | Des Bangladesh | | 0 | 51 | 6 | 516 |
| 38 | ICT-FUNDIT | Instituto De Ciencia Y Techologia Agric | cola Guatemala | | 0 | | 0 | - |
| 39 | IDS | Institute Of Dev Studies | Untied Kingdom | | 0 | 97 | 5 | 975 |
| 40 | INERA | Institut De L'Environment Et De Reche | rch Burkina Faso | | 117 | | 6 | 123 |
| 41 | INFO-STAT | Info-Stat | Mali | | 0 | 18 | 3 | 183 |
| 42 | INRA | Institute National De La Recherche Agr | rono Democratic Republic of Cong | 0 | 119 | | 0 | 119 |
| 43 | IPA | Innovations For Poverty Action | Untied States | | 0 | 16 | 8 | 168 |
| 44 | ISTEEBU | Isteebu | Burundi | | 0 | 11 | 4 | 114 |

| 45 | JAY H SOLOMON | Jay H Solomon | Untied States | | 94 | 0 | | 94 |
|----|--|--|-----------------------|-----|--------|--------|---|------------|
| 46 | JOHNS HOPKINS UNIVERSITY | Johns Hopkins University | Untied States | 38 | 375 | 115 | | 528 |
| 47 | NARO | Natl Agricultural Research Organization | Uganda | | 116 | 0 | | 116 |
| 48 | NOA | National Orientation Agency | Nigeria | | 120 | 44 | | 164 |
| 49 | NRCRI | National Root Crops Research Institute | Nigeria | | 150 | 0 | | 150 |
| 50 | OXFORD POLICYMANAGEMENT OYO STATE DEVELOPMENT | Oxford Policy Management Limited | United Kingdom | | 80 | 11 | | 91 |
| 51 | PROGRAMME | Oyo State Development Programme | Nigeria | | 0 | 53 | | 53 |
| 52 | PHILIPS INNOVATION SERVICES | Philips Innovation Services | The Netherlands | | 97 | 0 | | 97 |
| 53 | PUBLIC HEALTH FOUNDATION PUNJAB AGRICULTURAL | Public Health Foundation | India | | 0 | 143 | | 143 |
| 54 | UNIVERSITY | Punjab Agricultural University | India | | 95 | 0 | | 95 |
| 55 | RAB REGENTS OF THE UNIVERSITY OF | Rwanda Agriculturure Board | Rwanda | | 166 | 51 | | 217 |
| 56 | CALIFORNIA | Regents Of The University Of California | Untied States | 73 | 78 | 0 | | 151 |
| 57 | SABANCI UNIVERSITY | Sabanci University | Turkey | | 145 | 370 | | 515 |
| 58 | SAMARITAN'S PURSE INTL | Samaritan'S Purse International | Uganda | | 173 | 0 | | 173 |
| 59 | SAVE THE CHILDREN | Save The Children | India, Untied Kingdom | | 0 | 86 | | 86 |
| 60 | SCZ INTL (Z) LIMITED | Scz International (Z) Limited T/A Seed Co. | Zambia | | 0 | 228 | | 228 |
| 61 | TEMPEST ADVERTISING PVT L | Tempest Advertising Pvt L | | | 76 | 0 | | 76 |
| 62 | UDS-GHANA | University For Development Studies, Dept | Ghana | 4 | 0 | 147 | | 151 |
| 63 | UNIVERSITY OF BRITISH COLUMBIA | University Of British Columbia | Canada | | 307 | 0 | | 307 |
| 64 | UNIVERSITY OFGEORGIA | University Of Georgia | Untied States | 55 | 21 | 4 | | 80 |
| 65 | UNIVERSITY OF HOHENHEIM | University Of Hohenheim | Germany | | 0 | 51 | | 51 |
| 66 | UNIVERSITY OF MELBOURNE | University Of Melbourne | Australia | | 194 | 0 | | 194 |
| 67 | VEDCO | Volunteer Efforts For Development Concer | Uganda | | 116.00 | 0.00 | | 116 |
| 68 | VOX LATINA | Vox Latina | Guatemala | | 0.00 | 285.00 | | 285 |
| 69 | VSF-SUISSE | Veterinaires Sans Frontieres Suisse | Switzerland | | 0.00 | 55.50 | | 56 |
| 70 | WAGENINGEN UNIVERSITY | Wageningen University | The Netherlands | | 119.00 | | | 119 |
| 71 | WHO | World Health Organization | Switzerland | | 200.00 | | | 200 |
| 72 | WORLD VISION INTLUGANDA | World Vision International, Uganda | Uganda | | 373.00 | | | 373 |
| 73 | ZHEJIANG UNIVERSITY | Zhejiang University | China | | 56.00 | | | 56 |
| 74 | ALL OTHER PARTNERS (<\$50K) | All Other Partners (<\$50K) | | 434 | 1,960 | 896 | | 3,290 - |
| 15 | | | | | | | | |
| | • | Total for CRP | | 903 | 8,258 | 9,117 | - | 18,279 |

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| | 11. IITA | | | | Actu | ıal Expenses - This Y | ear | |
|------|-------------------|--|-----------------|------------------|----------|-----------------------|--------------|-------|
| Item | Institute Acronym | <u>Institute Name</u> | Country | Windows 1 & 2 | Window 3 | Bilateral | Center Funds | TOTAL |
| | ZARI | Zambia Agricultural Research Insitute | Zambia | 1 & 2 | | 4 | | 4 |
| | NISIR | National Institute for Scientific and Indust | ri Zambia | | | 3 | | 3 |
| | ISABU | Institut des Sciences Agronomiques du Bu | ır Burundi | | 18 | | | 18 |
| | NASFAM | National Smallholder Farmers' Associatio | | | | | | _ |
| | PIAM | Poultry Industry Association of Malawi | Malawi | | | | | - |
| | DARS | Department of Agriculture Research Serv | ceMalawi | | | | | - |
| | DARSS | Ministry of Agriculture - Department of A | gr Swaziland | | 6 | | | 6 |
| | DAPP | Development Aid from People to People | n Zambia | | | 46 | | 46 |
| | BioAnalyt | BIOANALYT GMBH | Germany | | | 3 | | 3 |
| | COLLEGE | COLLEGE OF BASIC & APPLIED SCIENCES | | | | 3 | | 3 |
| | NARO | National Agricultural Research Organizati | on Uganda | | | | | - |
| | WVI | World Vision Malawi | Malawi | | | | | - |
| | RAB | Rwanda Agriculture Board | Rwanda | | | | | - |
| | IKURU | Ikuru Sarl | Mozanbique | | | | | - |
| | UniLurio | Lurio University | Mozambique | | | 6 | | 6 |
| | COMESA | Common Market for Eastern and Souther | n Zambia | | | | | - |
| | CRI - GHANA | Crops Research Institute, Ghana | Ghana | | | 15 | | 15 |
| | IAR | Institute for Agricultural Research | Nigeria | | | 15 | | 15 |
| | IER | Institut d'Economie Rurale du Mali | Mali | | | 10 | | 10 |
| | RAB | Rwanda Agriculture Board | Rwanda | | | | | - |
| | MCGILL | McGill University | Canada | | | | | - |
| | INERA CONGO | Institut de l'Environnement et de Recherc | th DR Congo | | | 12 | | 12 |
| | CARE-ZAMBIA | CARE INTERNATIONAL ZAMBIA | Zambia | | | | | - |
| | BOKU | Universitat Fur Bodenkulfur Wien | Austria | | | | | - |
| | Oruwera | Oruwera Limitada | Moçambique | | | | | - |
| | INRAB | Institut National des Recherches Agricole | d Benin | | | 10 | | 10 |
| | USDA-ARS | United States Department of Agriculture, | A United States | | 52 | 34 | | 86 |
| | ZAGRA | ZAGRA | Zambia | | 35 | | | 35 |
| | IITA | International Institute of Tropical Agricult | ur Nigeria | | | | | - |
| | OTHERS | Others | | | 4 | 71 | | 75 |
| 1 | | | | | | | | |
| | | Total for CRP | | | 6 109 | 232 | - | 347 |
| | 12. ILRI | | | | Actu | ıal Expenses - This Y | ear | |
| Item | Institute Acronym | <u>Institute Name</u> | Country | Windows 1 & 2 | Window 3 | Bilateral | Center Funds | TOTAL |
| 1 | IDS | Institute of Development Studies | United Kingdom | 102 | 15 - | - | - | 15 |
| 2 | RVC | Royal Veterinary College | United Kingdom | 1 | .12 - | _ | _ | 112 |
| 3 | HUA | Hanoi University of Agriculture | Vietnam | - | - 135 | _ | _ | 135 |
| 4 | HSPH | Hanoi Sch of Public Health | Vietnam | | - 72 | _ | _ | 72 |
| 5 | CSRS | Centre Suisie De Recherches Sciencetifiqu | | | | 95 | - | 95 |
| 6 | SUA | Sokoine University Of Agriculture | Tanzania | | <u>-</u> | 7 | - | 7 |
| 7 | EISMV | Ecole Inter-Etats des Sciences et Medecin | | | - - | 3 | - | 3 |
| 8 | FVM/CMU | Faculty Of Veterinary Medicine, Chiang N | • | | 2 - | - | _ | 2 |
| 9 | KALRO | KARI-Aflatoxin | Kenya | | 36 - | - - | - - | 36 |
| 10 | VWF/VSF | VWF/VSF- Canada | Canada | | - - | - - | - | - |
| 10 | , | Total for CRP | -2 | 1 | .65 206 | 105 | - | 476 |
| | | | | | 200 | 103 | | |

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| | 13. IRRI | | |
|------|-------------------|---|----------------|
| Item | Institute Acronym | <u>Institute Name</u> | <u>Country</u> |
| 1 | ICAR | Indian Council of Agricultural Research | India |
| 2 | BAU | Banaras Hindul University | India |
| 3 | BRRI | Bangladesh Rice Research Institute | Bangladesh |
| 4 | ICRR | Indonesian Center for RIce Reasearch | Indonesia |
| 5 | PHILRICE | Philippine Rice Research Institute | Philippines |
| | | Total for CRP | |

| | Actual Expenses - This Year | | | | | | |
|------------------|-----------------------------|-----------|--------------|-------|--|--|--|
| Windows 1 & 2 | Window 3 | Bilateral | Center Funds | TOTAL | | | |
| 7 | | | | 7 | | | |
| 8 | | | | 8 | | | |
| | | 102 | 2 | 102 | | | |
| 40 | | | | 40 | | | |
| 34 | | | | 34 | | | |
| 89 | - | 102 | - | 191 | | | |

| TOTAL FOR CRP "X.X" | | Actual Expenses - This Year | | | | | |
|---------------------|------------------|-----------------------------|-----------|--------------|--------|--|--|
| | Windows 1 & 2 | Window 3 | Bilateral | Center Funds | TOTAL | | |
| 1. AFRICA RICE | | | | | - | | |
| 2. BIOVERSITY | 115 | 34 | 785 | - | 935 | | |
| 3. CIAT | 689 | = | 5,361 | - | 6,050 | | |
| 4. CIFOR | | | | | - | | |
| 5. CIMMYT | 56 | - | - | = | 56 | | |
| 6. CIP | 48 | 1,170 | - | = | 1,218 | | |
| 7. ICARDA | | | | | - | | |
| 8. ICRAF | 3 | 1 | - | - | 4 | | |
| 9. ICRISAT | - | 216 | - | - | 216 | | |
| 10. IFPRI | 903 | 8,258 | 9,117 | = | 18,279 | | |
| 11. IITA | 6 | 109 | 232 | - | 347 | | |
| 12. ILRI | 165 | 206 | 105 | - | 476 | | |
| 13. IRRI | 89 | - | 102 | - | 191 | | |
| 14. IWMI | | | | | - | | |
| 15. WORLDFISH | - | - | - | - | - | | |
| Total for CRP | 2,075 | 9,994 | 15,702 | - | 27,771 | | |

Annex 1. CRP indicators of progress, with glossary and targets

| CRPs concerned by this indicator | Indicator | Glossary/guidelines for defining and measuring the indicator, and description of what the CRP includes in the indicator measured, based upon the glossary | Deviation narrative | 2014 | | 2015 | | 2016 |
|---|---|--|------------------------|---------|---------|---------|----------|---------|
| | | | | Target | Actual | Target | Actual | Target |
| KNOWLEDGE | , TOOLS, DATA | | | | | | | |
| All | Number of flagship "products" produced by CRP | See documentation in Annex 1a | * | 8 | 15 | 12 | 30 | 12 |
| All | 2. % of flagship products produced that have explicit target of women farmers/NRM managers | See documentation in Annex 1a | * | 67% | 40% | 40% | 20% (6) | 40% |
| All | 3. % of flagship products produced that have been assessed for likely gender-disaggregated impact | See documentation in Annex 1a | * | 50% | 40% | 30% | 63% (19) | 40% |
| All | 4. Number of "tools" produced by CRP | See documentation in Annex 1a | | 22 | 22 | 15 | 15 | 15 |
| All | 5. % of tools that have an explicit target of women farmers | See documentation in Annex 1a | * | 67% | 27% | 40% | 20% (3) | 40% |
| All | 6. % of tools assessed for likely gender-disaggregated impact | See documentation in Annex 1a | * | 50% | 22% | 20% | 0% | 30% |
| All | 7. Number of open access databases maintained by CRP | Databases include (not exhaustive): value chains survey data for Kenya and Uganda; consumption survey data for Kenya and Uganda; HarvestPlus-Nigeria operations database; Brazilian food composition data; Global Nutrition Report 2015 datasets | * | 7 | 10 | 8 | 10 | 10 |
| All | 8. Total number of users of these open access databases | | | unknown | unknown | unknown | unknown | unknown |
| All | 9. Number of publications in ISI journals produced by CRP | See documentation in Annex 1a | * | 115 | 137 | 120 | 151 | 120 |
| 1,2,3, 4, 6 | 10. Number of strategic value chains analyzed by CRP | Animal source food value chains: dairy, pork, camel meat/milk, beef, fish Biofortified crop value chains: OSP, high iron beans Fruit and vegetable value chains: amaranth, mango, tomatoes | * | 25 | 33 | 20 | 36 | 20 |

| | | Other/multi- value chains: beans, groundnut, maize for animal feed, maize for human consumption, school meal supply chains, WFP supply chains, | | | | | | |
|---------------------------|--|---|----|---------|--------------|---------|---------------------|---------|
| CAPACITY EN | HANCEMENT AND PLATFORMS | | | | | | | |
| All | 13. Number of trainees in short-term programs facilitated by CRP (male) | Training topics (not exhaustive): nutrition education; fruit tree propagation/management/harvest for farmers; advanced fruit processing and innovative technologies; agronomy; Transform Nutrition short courses; aflatoxin detection techniques, pre- and post-harvest management, sampling techniques, all for groundnuts; milk quality and hygiene practices for business development service providers See documentation in Annex 1a | ** | 40,600 | 174,500 | 50,000 | 25,477 | 30,000 |
| All | 14. Number of trainees in short-term programs facilitated by CRP (female) | Training topics (not exhaustive):similar as above See documentation in Annex 1a | * | 50,650 | 172,990 | 50,000 | 92,032 | 30,000 |
| All | 15. Number of trainees in long-term programs facilitated by CRP (male) | See documentation in Annex 1a | | 50 | 73 | 50 | 45 | 50 |
| All | 16.Number of trainees in long- term programs facilitated by CRP (female) | See documentation in Annex 1a | * | 70 | 107 | 50 | 66 | 50 |
| TECHNOLOGI STAGES OF D | ES/PRACTICES IN VARIOUS | | | | | | | |
| All | 18. Number of technologies/NRM practices under research in the CRP (Phase I) | See documentation in Annex 1a | | 150,010 | 150,038 | 150,000 | 150,025 | 100,000 |
| All | 19. % of technologies under research that have an explicit target of women farmers | See documentation in Annex 1a | | 50% | Less than 1% | 0% | 0% | 0% |
| All | 20. % of technologies under research that have been assessed for likely genderdisaggregated impact | See documentation in Annex 1a | | 50% | Less than 1% | 0% | Less than 1% (1) | 1% |
| All, except 2 | 23. Number of technologies /NRM practices field tested (phase II) | See documentation in Annex 1a | | 1,000 | 1,031 | 1,000 | 1,029 | 1,000 |

| All, except 2 | 27.Number of technologies/NRM practices released by public and private sector partners globally (phase III) | See documentation in Annex 1a | ** | 19 | 19 | 15 | 9 | 12 |
|---------------------|--|---|-----|-------------------------------|---------------------|-----------|------------------------------|-----------|
| POLICIES DEVELOP | IN VARIOUS STAGES OF | | | | | | | |
| All | 28. Numbers of Policies/ Regulations/ Administrative Procedures Analyzed (Stage 1) | See documentation in Annex 1a | ** | 15 | 27 | 15 | 11 | 12 |
| All | 29. Number of policies / regulations / administrative procedures drafted and presented for public/stakeholder consultation (Stage 2) | See documentation in Annex 1a | * | 7 | 7 | 5 | 6 | 5 |
| All | 30. Number of policies / regulations / administrative procedures presented for legislation(Stage 3) | See documentation in Annex 1a | * | 1 | 1 | 1 | 2 | 1 |
| All | 31. Number of policies / regulations / administrative procedures prepared passed/approved (Stage 4) | See documentation in Annex 1a | * | 1 | 4 | 1 | 2 | 1 |
| All | 32. Number of policies / regulations / administrative procedures passed for which implementation has begun (Stage 5) | See documentation in Annex 1a | * | 1 | 0 | 0 | 2 | 1 |
| OUTCOMES (| ON THE GROUND | | | | | | | |
| All | 33. Number of hectares under improved technologies or management practices as a result of CRP research | | | unknown | 7,408 | unknown | 11,290 | 5,000 |
| All | 34. Number of farmers and others who have applied new technologies or management practices as a result of CRP | 34 (a) number of women farmers concerned 34(b) number of male farmers concerned | *** | Total: 1,128,200 18,200 | Total: 1,089,139 | 1,000,000 | Total: 1,936,245 3,534 | 1,500,000 |
| | research | | | 10,000 | | | 9,701 | |

Deviation narrative: An (*) indicates indicators where the actual exceeds the target by at least 10%. This is explained by the maturity of the research program; this is the fourth year of A4NH and for indicators related to products, publications, and policies, research teams have had time to assemble results and share them with partners. An (**) indicates indicators where the actual is less than the target by at least 10%. For the short-term trainings, there was an increased focus on trainings targeted to women; for phase III technologies, progress was slower than expected; and for stage 1 policies, progress was faster than expected (more policies had reached stages 2-5 than expected). For (***), not all numbers are available in sex-disaggregated form so 34(a) and 34(b) will not sum to the total.

Annex 1a. Additional documentation

| 1flagship "products" produced by CRP (n=30) | 2 have explicit target of women farmers/ NRM managers | 3 have been assessed for likely gender- disaggregated impact |
|---|--|--|
| Connecting Global Priorities: Biodiversity and Human Health - A State of Knowledge Review | No | No |
| <u>Value chains framework</u> and its application with partners | No | No |
| Zinc wheat recommended for release in Pakistan | No | Yes |
| Two zinc rice varieties released in Bangladesh, one each for aman and boro season | No | Yes |
| Three vitamin A orange maize varieties released in Zambia | No | Yes |
| Iron pearl millet efficacy demonstrated in India | No | Yes |
| Review of high iron beans nutritional efficacy | No | Yes |
| Nutritional efficacy demonstrated for <u>vitamin Acassava</u> | No | Yes |
| OSP consumption demonstrated to reduce diarrhea inchildren | No | Yes |
| Aflasae KE01 registered in Kenya, enabling its commercialization and allocation of resources by the Kenyan government to scale-up adoption | No | No |
| Contributions to the <u>WHO Estimates of the Global Burden of Foodborne Diseases</u> | Yes | Yes |
| Set of evidence reviews for DFID livelihood officers on <u>food safety</u> , on <u>AMR</u> , and on <u>MERS</u> | No | No |
| Publication describing improved preparedness and response to RVF in Kenya | No | Yes |
| Publication on improved Ecohealth capacity and leadership in Southeast Asia | Yes | Yes |
| Global Food Policy Report 2014-2015 Chapter 6 on Food Safety: Reducing and Managing Food Scares | No | No |
| Discussion paper on gender roles and food safety in 20 informal livestock and fish value chains | Yes | No |
| Global Food Policy Report 2014-2015 Chapter 9 on Regional Developments: Central Asia | No | No |
| Global Nutrition Report 2015 | No | Yes |
| POSHAN Costing Study for India | Yes | Yes |
| Special issue of the <i>Journal of Development Studies</i> - <u>Farm-Level Pathways to Improved Nutritional Status</u> | No | Yes |
| Dissemination of <u>results</u> from long-term evaluation of gender- and nutrition-sensitive agricultural program | Yes | Yes |
| The Other Asian Enigma: Explaining the Rapid Reduction of Undernutrition in Bangladesh | No | Yes |
| Scaling up Impact on Nutrition: What Will it Take? | Yes | Yes |
| Contributions to the <u>India Health Report on Nutrition 2015</u> | No | No |
| Contributions to special section of Food Security - Strengthening the links between nutrition and health outcomes and agricultural research | No | No |
| Set of <u>discussion papers describing three cluster-level A4NH theories of change</u> | No | No |
| Systematic review on agriculture, gendered time use, and nutritional outcomes, plus related policy seminar, and two videos | Yes | No |
| 4tools produced by CRP (n=12) | 5 have explicit target of women farmers/NRM managers | 6 assessed for likely gender- disaggregated impact |
| Foraging collecting guide of wild edible plants | Yes | No |
| Set of nutrition education materials for use in Kenya, Vietnam, and Zambia, including posters, dietary diversity calendars, and videos | Yes | No |
| Fruit tree portfolio approach and manual for use in Kenya | Yes | No |
| Near infrared analysis method for vitamin in mango | No | No |
| Contributions to eKutir's Agripreneur Guidebook | No | No |
| Near infrared analysis method for beta carotene in fresh sweet potato | No | No |

| XRF analysis method for iron and zinc in fresh sweet potato and potato | No | No |
|---|----|----|
| Capacity development manual on of application of XRF in sweetpotato and potato | No | No |
| Biofortification Priority Index (BPI) enhanced Mapping Tool and Country Charts | No | No |
| Capacity development training manual on parasite control in pigs in Uganda | No | No |
| Silage-based diets for local and crossbred pigs in Uganda. ILRI Extension Brief | No | No |
| Set of hygiene messages for <u>dairy farmers</u> and <u>abattoirworkers</u> | No | No |
| Contributions to Kyrgyzstan Spatial, an interactive online analytical tool and knowledge platform | No | No |
| Stories of Change in Nutrition: A Tool Pool | No | No |
| IFAD Scaling up Note on Scaling up results in nutrition-sensitive agriculture and rural development | No | No |

| 9. Publications in ISI journals produced by CRP (n=151) | | | | | |
|---|--|----------------------|------------------|--|--|
| Lis | of 2015 ISI Publications, in alphabetical order | Center | Impact Factor | | |
| Fla | gship 1. Value Chains for Enhanced Nutrition (n=11) | | | | |
| 1. | Birthal, P. S., Roy, D., & Negi, D. S. (2015). Assessing the Impact of Crop Diversification on Farm Poverty in India. World Development, 72, 70-92. | MTID | 1.965 | | |
| 2. | Bogard, J. R., Thilsted, S. H., Marks, G. C., Wahab, M. A., Hossain, A. R., & Jakobsen, J. (2015). Nutrient composition of important fish species in Bangladesh and potential contribution to recommended nutrient intakes. Journal of Food Composition and Analysis, 42, 120–133. Retrieved from http://www.sciencedirect.com/science/article/pii/S0889157515000976 | WorldFish | 1.985 | | |
| 3. | De Brauw, A. 2015. Gender, control, and crop choice in northern Mozambique. Agricultural Economics. 46(3): 435-448. | MTID | 1.193 | | |
| 4. | de Brauw, A., & Suryanarayana, M. H. (2015). Linkages between poverty, food security and undernutrition: evidence from China and India. China Agricultural Economic Review, 7(4), 655-667. | MTID | 0.898 | | |
| 5. | Joshi N., Siwakoti M., Kehlenbeck K. (2015). Wild vegetable species in Makawanpur District, Central Nepal: Developing a priority setting approach for domestication to improve food security. Economic Botany 69:161-170 | ICRAF | 1.200 | | |
| 6. | Mu, R., & De Brauw, A. (2015). Migration and young child nutrition: evidence from rural China. Journal of Population Economics, 28(3), 631-657. | MTID | 1.109 | | |
| 7. | Ng'endo, M., Keding, G. B., Bhagwat, S., & Kehlenbeck, K. (2015). Variability of On-Farm Food Plant Diversity and Its Contribution to Food Security: A Case Study of Smallholder Farming Households in Western Kenya. Agroecology and Sustainable Food Systems, 39(10), 1071-1103. | Bioversity/ ICRAF | 1.719 | | |
| 8. | Padulosi, S., Mal, B., King, O. I., & Gotor, E. (2015). Minor Millets as a Central Element for Sustainably Enhanced Incomes, Empowerment, and Nutrition in Rural India. Sustainability, 7(7), 8904-8933. | Bioversity | 0.942 | | |
| 9. | Powell, B., Thilsted, S. H., Ickowitz, A., Termote, C., Sunderland, T., & Herforth, A. (2015). Improving diets with wild and cultivated biodiversity from across the landscape. Food Security, 7(3), 535-554. | Bioversity | 1.495 | | |
| 10 | Remans, R., DeClerck, F. A., Kennedy, G., & Fanzo, J. (2015). Expanding the view on the production and dietary diversity link: Scale, function, and change over time. Proceedings of the National Academy of Sciences, 201518531. | Bioversity | 9.674 | | |
| 11 | Waswa, L. M., Jordan, I., Herrmann, J., Krawinkel, M. B., & Keding, G. B. (2015). Community-based educational intervention improved the diversity of complementary diets in western Kenya: results from a randomized controlled trial. Public health nutrition, 18(18), 3406-3419. | Bioversity | 2.679 | | |
| Fla | gship 2 - Biofortification (n=42) | | | | |
| 1. | Ajiboye, B; Cakmak, I; Paterson, D; de Jonge, MD; Howard, DL; Stacey, SP; Torun, AA; Aydin, N; McLaughlin, MJ. 2015. X-ray fluorescence microscopy of zinc localization in wheat grains biofortified through foliar zinc applications at different growth stages under field conditions. Plant and Soil. 392(1-2): 357-370. | HARVESTPLUS | 2.952 | | |
| 2. | Andre, C.M., Evers, D., Ziebel, J., Guignard, C., Hausman, J.F., Bonierbale, M., zum Felde, T. and Burgos, G.2015. In Vitro Bioaccessibility and Bioavailability of Iron from Potatoes with Varying Vitamin C, Carotenoid, and Phenolic Concentrations. J. Agric. Food Chem., 2015, 63 (41), pp 9012–9021 | CIP | 2.912 | | |
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| 39. Wang, XZ; Liu, DY; Zhang, W; Wang, CJ; Cakmak, I; Zou, CQ. 2015. An effective strategy to improve grain zinc concentration of winter wheat, Aphids prevention and farmers' income. Field Crops Research. 184: 74-79. | HARVESTPLUS | 2.976 |
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| 42. Zhu, C; Cai, Y; Gertz, ER; La Frano, MR; Burnett, DJ; Burri, BJ. 2015. Red palm oil—supplemented and biofortified cassava gari increase the carotenoid and retinyl palmitate concentrations of triacylglycerol-rich plasma in women. Nutrition Research. 35: 965-974. | HARVESTPLUS | 2.472 |
| Flagship 3 – Agriculture-Associated Diseases (n=64) | | |
| 1. Adachi, Y. and Makita, K. 2015. Real time detection of farm-level swine mycobacteriosis outbreak using time series modeling of the number of condemned intestines in abattoirs. Journal of Veterinary Medical Science 77(9): 1129-1136. http://dx.doi.org/10.1292/jyms.14-0675 | ILRI | 0.782 |
| 2. Ahlberg, S.H., Joutsjoki, V. and Korhonen, H.J. 2015. Potential of lactic acid bacteria in aflatoxin risk mitigation. International Journal of Food Microbiology 207: 87-102. http://dx.doi.org/10.1016/j.ijfoodmicro.2015.04.042 | ILRI | 3.082 |
| 3. Atehnkeng, J., Donner, M., Ojiambo, P.S., Ikotun, B., Augusto, J., Cotty, P.J., and Bandyopadhyay, R. 2015. Environmental distribution and genetic | | |
| diversity of vegetative compatibility groups determine biocontrol strategies to mitigate aflatoxin contamination of maize by Aspergillus flavus. Microbial Biotechnology DOI: 10.1111/1751-7915.12324 | IITA | 3.081 |
| 4. Atherstone, C., Smith, E., Ochungo, P., Roesel, K. and Grace, D. 2015. Assessing the potential role of pigs in the epidemiology of Ebola virus in Uganda. Transboundary and Emerging Diseases. http://dx.doi.org/10.1111/tbed.12394 | ILRI | 2.944 |

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| | http://dx.doi.org/10.1371/journal.pone.0125842 | ILRI | 3.234 |
| 6. | Bett, B., McLaws, M., Jost, C., Schoonman, L., Unger, F., Poole, J., Mariner, J. (2015). The effectiveness of preventative mass vaccination regimes against the incidence of highly pathogenic avian influenza on Java Island, Indonesia. Transboundary and Emerging Diseases, 62(2), 163–73. | ILRI | 2.944 |
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| 9. | Carter, N.A., Dewey, C.E., Lukuyu, B., Grace, D. and Lange, C.F.M. de. 2015. Nutrient composition and seasonal availability of local feedstuffs for pigs in western Kenya. Canadian Journal of Animal Science 95(3): 397-406. http://dx.doi.org/10.4141/CJAS-2015-003 | ILRI | 1.081 |
| 10. | Carter, N.A., Dewey, C.E., Thomas, L.F., Lukuyu, B., Grace, D. and Lange, C. de. 2015. Nutrient requirements and low-cost balanced diets, based on seasonally available local feedstuffs, for local pigs on smallholder farms in western Kenya. Tropical Animal Health and Production. | ILIXI | 1.001 |
| | http://dx.doi.org/10.1007/s11250-015-0957-6 | ILRI | 0.817 |
| 11. | Chauhan, Y., Tatnell, J., Krosch, S., Karanja, J., Gnonlonfin, B., Wanjuki, I., Wainaina, J. and Harvey, J. 2015. An improved simulation model to predict pre-harvest aflatoxin risk in maize. Field Crops Research 178: 91-99. http://dx.doi.org/10.1016/j.fcr.2015.03.024 | ILRI | 2.976 |
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| | http://dx.doi.org/10.1371/journal.pone.0140125 | ILRI | 3.234 |
| 13. | Devleesschauwer, B., Haagsma, J.A., Angulo, F.J., Bellinger, D.C., Cole, D., Döpfer, D., Fazil, A., Fèvre, E.M., Gibb, H.J., Hald, T., Kirk, M.D., Lake, R.J., Noordhout, C.M. de, Mathers, C.D., McDonald, S.A., Pires, S.M., Speybroeck, N., Thomas, M.K., Torgerson, P.R., Wu, F., Havelaar, A.H. and Praet, N. 2015. Methodological framework for World Health Organization estimates of the global burden of foodborne disease. PLOS ONE 10(12): e0142498. | | |
| | http://dx.doi.org/0.1371/journal.pone.0142498 | ILRI | 3.234 |
| 14. | Dione, M.M., Akol, J., Roesel, K., Kungu, J., Ouma, E.A., Wieland, B. and Pezo, D. 2015. Risk factors for African swine fever in smallholder pig production systems in Uganda. Transboundary and Emerging Diseases. http://dx.doi.org/10.1111/tbed.12452 | ILRI | 2.944 |
| 15 | Dulo, F., Feleke, A., Szonyi, B., Fries, R., Baumann, M.P.O. and Grace, D. 2015. Isolation of multidrug-resistant Escherichia coli O157 from goats in the | ILNI | 2.344 |
| 13. | Somali region of Ethiopia: A cross-sectional, abattoir-based study. PLOS ONE 10(11): e0142905. http://dx.doi.org/10.1371/journal.pone.0142905 | ILRI | 3.234 |
| 16. | Eltholth, M., Fornace, K., Grace, D., Rushton, J. and Häsler, B. 2015. Characterisation of production, marketing and consumption patterns of farmed | | |
| 17 | tilapia in the Nile Delta of Egypt. Food Policy 51: 131-143. http://dx.doi.org/10.1016/j.foodpol.2015.01.002 | ILRI | 1.799 |
| 17. | Gilbert, M., Conchedda, G., Van Boeckel, T.P., Cinardi, G., Linard, C., Nicolas, G., Thanapongtharm, W., D'Aietti, L., Wint, W., Newman, S.H. and Robinson, T.P. 2015. Income disparities and the global distribution of intensively farmed chicken and pigs. PLOS ONE 10(7):e0133381. http://dx.doi.org/10.1371/journal.pone.0133381 | ILRI | 3.234 |
| 18. | Grace, D. 2015. Food safety in low and middle income countries. International Journal of Environmental Research and Public Health 12(9): 10490-10507. http://dx.doi.org/10.3390/ijerph120910490 | ILRI | 2.063 |
| 19. | Grace, D. 2015. The fever on the farm. [Review of the book Arresting Contagion: Science, Policy, and Conflicts over Animal Disease Control by A.L. Olmstead and P.W. Rhode]. Science, 17 April 2015, 348(6232): 294. doi 10.1126/science.aaa7672 | TEXT. | 2.003 |
| | http://www.sciencemag.org/content/348/6232/294.full | ILRI | 33.611 |
| 20. | Grace, D., Mahuku, G., Hoffmann, V., Atherstone, C., Upadhyaya, H. D., & Bandyopadhyay, R. 2015. International agricultural research to reduce food | | |
| | risks: case studies on aflatoxins. Food Security, 1-14. | IITA/IFPRI/ILRI | 1.495 |
| 21. | Gray, G.C., Anderson, B.D., LaBeaud, D., Heraud, JM., Fèvre, E.M, Andriamandimby, S.F., Cook, E.A.J., Dahir, S., Glanville, W.A. de, Heil, G.L., Khan, S.U., Muiruri, S., Olive, MM., Thomas, L.F., Merrill, H.R., Merrill, M.L.M. and Richt, J.A. 2015. Seroepidemiological study of interepidemic Rift Valley fever virus infection among persons with intense ruminant exposure in Madagascar and Kenya. American Journal of Tropical Medicine and Hygiene | | |
| | 93(6): 1364-1370. http://dx.doi.org/10.4269/ajtmh.15-0383 | ILRI | 2.699 |
| 22. | Havelaar, A.H., Kirk, M.D., Torgerson, P.R., Gibb, H.J., Hald, T., Lake, R.J., Praet, N., Bellinger, D.C., Silva, N.R. de, Gargouri, N., Speybroeck, N., Cawthorne, A., Mathers, C., Stein, C., Angulo, F.J. and Devleesschauwer, B. on behalf of World Health Organization Foodborne Disease Burden | ILRI | 14.429 |

| | Epidemiology Reference Group. 2015. World Health Organization global estimates and regional comparisons of the burden of foodborne disease in | | |
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| L | 2010. PLOS Medicine 12(12): e1001923. http://dx.doi.org/10.1371/journal.pmed.1001923 [Eric Fèvre is a member of the group] | | |
| 23 | Hernandez-Vargas, H., Castelino, J., Silver, M.J., Dominguez-Salas, P., Cros, MP., Durand, G., Le Calvez-Kelm, F., Prentice, A.M., Wild, C.P., Moore, S.E., | | |
| | Hennig, B.J., Herceg, Z., Yun Yun Gong and Routledge, M.N. 2015. Exposure to aflatoxin B1 in utero is associated with DNA methylation in white blood | | |
| | cells of infants in The Gambia. International Journal of Epidemiology 44(4): 1238-1248. http://dx.doi.org/10.1093/ije/dyv027 | ILRI | 9.176 |
| 24 | Hibi, J. Kurosawa, A., Watanabe, T., Kadowaki, H., Watari, M. and Makita, K. 2015. Post-traumatic stress disorder in participants of foot-and-mouth | | |
| | disease epidemic control in Miyazaki, Japan, in 2010. Journal of Veterinary Medical Science 77(8): 953-959. http://dx.doi.org/10.1292/jvms.14-0512 | ILRI | 0.782 |
| 25 | Hoang Van Minh, Tran Tuan Anh, Anh Duc Ha and Hung Nguyen-Viet. 2015. Cost of hospitalization for foodborne diarrhea: A case study from Vietnam. | | |
| | Journal of Korean Medical Science 30(Suppl 2): S178-S182. http://dx.doi.org/10.3346/jkms.2015.30.S2.S178 | ILRI | 1.266 |
| 26 | Hoffmann, V., Jones, K., & Leroy, J. 2015. Mitigating aflatoxin exposure to improve child growth in Eastern Kenya: study protocol for a randomized | | 4 704 |
| | controlled trial. Trials, 16(1), 552. | MTID/PHND | 1.731 |
| 2/ | Hung Nguyen-Viet, Doria, S., Dinh Xuan Tung, Mallee, H., Wilcox, B.A. and Grace, D. 2015. Ecohealth research in Southeast Asia: Past, present and the | II DI | 4 4 4 4 |
| 20 | way forward. Infectious Diseases of Poverty 4:5. http://dx.doi.org/10.1186/2049-9957-4-5 | ILRI | 4.111 |
| 28 | Kihu, S.M., Gachohi, J.M., Ndungu, E.K., Gitao, G.C., Bebora, L.C., Njenga, J.M., Wairire, G.G., Maingi, N., Wahome, R.G. and Ireri, R. 2015. Sero- | | |
| | epidemiology of Peste des petits ruminants virus infection in Turkana County, Kenya. BMC Veterinary Research 11: 87. http://dx.doi.org/10.1186/s12917-015-0401-1 | ILRI | 1.777 |
| 20 | Knight-Jones, T.J.D., Bulut, A.N., Gubbins, S., Stärk, K.D.C., Pfeiffer, D.U., Sumption, K.J. and Paton, D.J. 2015. Randomised field trial to evaluate | ILIXI | 1./// |
| 29 | serological response after foot-and-mouth disease vaccination in Turkey. Vaccine 33(6): 805-811. http://dx.doi.org/10.1016/j.vaccine.2014.12.010 | ILRI | 3.624 |
| 30 | Köhl, J., Lombaersm C., Moretti, A., Bandyopadhyay, R., Somma, S., and Kastelein, P. 2015. Analysis of microbial taxonomical groups present in maize | ILIN | 3.024 |
| | stalks suppressive to colonization by toxigenic Fusarium spp.: A strategy for the identification of potential antagonists. Biological Control 83: 20–28. | IITA | 1.635 |
| 31 | Lam, S., Hung Nguyen-Viet, Tran Thi Tuyet-Hanh, Huong Nguyen-Mai and Harper, S. 2015. Evidence for public health risks of wastewater and excreta | 1177 | 1.033 |
| | management practices in Southeast Asia: A scoping review. International Journal of Environmental Research and Public Health 12(10): 12863-12885. | | |
| | http://dx.doi.org/10.3390/ijerph121012863 | ILRI | 2.063 |
| 32 | Leroy, J. L., Wang, J. S., & Jones, K. (2015). Serum aflatoxin B 1-lysine adduct level in adult women from Eastern Province in Kenya depends on | | |
| | household socio-economic status: A cross sectional study. Social Science & Medicine, 146, 104-110. | MTID/PHND | 2.890 |
| 33 | Liebenehm, S., Bett, B., Verdugo, C. and Said, M. 2015. Optimal drug control under risk of drug resistance – The case of African animal trypanosomosis. | | |
| | Journal of Agricultural Economics. http://dx.doi.org/10.1111/1477-9552.12142 | ILRI | 1.278 |
| 34 | Macharia, I., Backhouse, D., Ateka, E.M., Wu, SB., Harvey, J., Njahira, M. and Skilton, R.A. 2015. Distribution and genetic diversity of Tomato spotted | | |
| | wilt virus following an incursion into Kenya. Annals of Applied Biology 166(3): 520-529. http://dx.doi.org/10.1111/aab.12201 | ILRI | 2.000 |
| 35 | Macharia, I., Backhouse, D., Skilton, R., Ateka, E., Wu, SB., Njahira, M., Maina, S. and Harvey, J. 2015. Diversity of thrips species and vectors of Tomato | | |
| | spotted wilt virus in tomato production systems in Kenya. Journal of Economic Entomology 108(1): 20-28. http://dx.doi.org/10.1093/jee/tou010 | ILRI | 1.506 |
| 36 | Makita, K., Tsuji, A., Iki, Y., Kurosawa, A., Kadowaki, H., Tsutsumi, A., Nogami, T. and Watari, M. 2015. Mental and physical distress of field veterinarians | | |
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| | http://www.oie.int/fileadmin/Home/eng/Publications_%26_Documentation/docs/pdf/revue_plurithematique/2015/23112015-00073-EN_Makita.pdf | ILRI | 0.91 |
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| | where do we go hext: rood security. pp. 1-8. http://dx.doi.org/10.1007/512571-015-0540-2 | ILNI | 1.495 |

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| Cro | oss-Flagship (n=1) | | |
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| | Total trainees | Africa | East Asia and the Pacific | Europe | North America | South Asia | Not specified |
|---|----------------|--------|---------------------------|--------|------------------|------------|---------------|
| 13. Total trainees in short-term programs facilitated by CRP (male) | 25,477 | 20,396 | 70 | 2 | 0 | 4,636 | 373 |
| 14. Total trainees in short-term programs facilitated by CRP (female) | 92,032 | 62,724 | 126 | 3 | 0 | 26,653 | 2,526 |
| 15. Total trainees in long-term programs facilitated by CRP (male) | 45 | 19 | 1 | 5 | 2 | 0 | 18 |
| 16. Total Trainees in long-term programs facilitated by CRP (female) | 66 | 19 | 4 | 13 | 9 | 2 | 19 |

| 18. Number of technologies/NRM practices under research in the CRP (Phase I) | 19 have an explicit target of women farmers | 20have been assessed for likely gender-disaggregated impact |
|---|---|---|
| 12 new varieties introduced in Kenya: 9 citrus, 1 pomegranate and 1 guava | No | No |
| 150,000 lines of biofortified crops in on-station testing | No | No |
| 3 experimental aflatoxin biocontrol products in Tanzania | No | No |
| 3 experimental aflatoxin biocontrol products in Mozambique | No | No |
| Weather based surveillance for climate sensitive disease | No | No |
| APSIM model for predicting aflatoxin | No | No |
| Diagnostic: potential of Luminex-based fluorescence microsphere immunoassay for Rift Valley fever diagnosis | No | No |
| Diagnostic: time series modeling of the number of condemned intestines in abattoirs | No | No |
| Lactic acid bacteria for aflatoxin control | No | No |
| Optimal drug control for African animal trypanosomosis | No | No |
| Business models for biocontrol (aflasafe™) in Kenya | No | Yes |
| 23. Number of technologies/NRM practices field tested in the CRP (PhaseII) | Geographical Loca | tion |
| Incentive scheme with nutrition objectives for small, semi-nomadic milk producers in Senegal | Senegal | |
| Value chains for nutrition framework (testing in multiple sites) | Multiple countries | |
| VeggeKart/VeggieLite model in India (micro-enterprise retail outlets and distribution channels to make fresh and healthy produce of women | India | |
| smallholder farmers accessible for low-income rural and urban consumers) | | |
| 1,000 lines in multi-locational field trials in target countries | Multiple countries | |
| 3 post-harvest technologies | Multiple countries | |
| 6 value addition technologies | Multiple countries | |
| Triple layer plastic bags for safe storage of groundnuts at farmers' level | India | |
| 1 aflatoxin biocontrol product under testing in Senegal and The Gambia | The Gambia, Seneg | al |
| 2 aflatoxin biocontrol products under testing in Ghana | Ghana | |
| 2 aflatoxin biocontrol products under testingin Zambia | Zambia | |
| Willingness to pay for food safety – Uganda and pork | Uganda | |
| Willingness to pay for food safety – Kenya and aflatoxins | Kenya | |
| Low-cost balanced diets for East African pigs | Uganda | |
| Decision support for assessing disease impacts (foot and mouth disease) | Regional | |
| Optimum vaccination strategies | Turkey | |
| SMS messages for health | Multiple countries | |
| Livestock identification and traceability systems | East Africa | |
| Mobile maize dryer in Kenya | Kenya | |
| Tarps for drying maize and groundnuts in Ghana | Ghana | |

| Enhanced-Homestead Food Production (E-HFP) model in Burkina Faso and Tanzania | Burkina Faso, Tanzania | | | | |
|---|------------------------|--|--|--|--|
| Agriculture interventions to increase year-round availability of good-quality foods at household level combined with social behavior change | Zambia | | | | |
| communication around optimal nutrition and health practices in Zambia | | | | | |
| 27. Number of technologies/NRM released by public and private sector partners globally by the CRP (Phase III) | | | | | |
| 3 vitamin A maize varieties released or commercialized in Zambia | | | | | |
| 2 zinc rice varieties released or commercialized in Bangladesh | | | | | |
| Aflasafe KE01 released for aflatoxin mitigation on maize in Kenya | | | | | |
| Methodological framework for World Health Organization estimates of the global burden of foodborne disease | | | | | |
| Mapping the benefit-cost ratios of interventions against bovine trypanosomosis in Eastern Africa | | | | | |
| Rift Valley fever decision support framework in easternAfrica | · | | | | |

| 28. Number of Policies/ Regulations/ Administrative Procedures Analyzed (Stage 1) | Supporting Evidence | |
|--|---|--|
| Brief on Dietary Diversity and Biofortification | http://www.harvestplus.org/sites/default/files/Atlssue1_Dietary_Diversity.pdf | |
| Support to task force on risk assessment for food safety in Vietnam | http://hdl.handle.net/10568/69432 | |
| | http://hdl.handle.net/10568/68287 | |
| Brief on Legitimizing informal markets: A case study of the dairy sector in Kenya | http://pubs.iied.org/pdfs/17316IIED.pdf? | |
| One Health approach recommended in investigating and communicating the potential role of | http://dx.doi.org/10.1111/tbed.12394 | |
| pigs in transmitting Ebola in Uganda | | |
| Multidrug-resistant pathogens in sheep and goat value chains in Ethiopia - implications for public | http://hdl.handle.net/10568/66332 | |
| health | | |
| Aflatoxin contamination of milk and feeds in the greater Addis Ababa milk shed in Ethiopia | http://hdl.handle.net/10568/67739 | |
| | http://hdl.handle.net/10568/67380 | |
| | http://hdl.handle.net/10568/67369 | |
| Akhter Ahmed and Shenggen Fan discussed BIHS and WEAI survey data with Bangladesh's Prime | https://www.youtube.com/watch?v=5Gbei83o_oE | |
| Minister; the data show high levels of women's disempowerment, linked with poor child | http://www.ifpri.org/blog/international-womens-day-2016-empowering-women- | |
| nutrition outcomes. IFPRI consulted with the Minister of Agriculture. In 2015, the ANGEL project | <u>data-and-evidence-bangladesh</u> | |
| launched by the Ministry of Agriculture. | | |
| Agricultural policies in East Africa analyzed in the context of improving nutrition | http://fnb.sagepub.com/content/36/4/503.short | |
| Agricultural policies in South Asia and East Africa analyzed in the context of improving nutrition | http://link.springer.com/article/10.1007/s12571-015-0449-6 | |
| Contributions to India Health Report on Nutrition 2015 | http://www.transformnutrition.org/india-health-report-on-nutrition-2015/ | |
| Contributions to the Global Nutrition Report 2015 | http://globalnutritionreport.org/ | |
| | http://globalnutritionreport.org/events/ | |
| 29. Number of policies / regulations / administrative procedures drafted and presented for | Supporting Evidence | |
| public/stakeholder consultation (Stage 2) | | |
| Codex Alimentarius Commission (CAC) approved new work to develop a definition for | http://www.fao.org/fao-who-codexalimentarius/sh- | |
| biofortification. Stakeholder consultation via an e-Working Group has addressed concerns by | proxy/fr/?lnk=1&url=https%253A%252F%252Fworkspace.fao.org%252Fsites%252F | |
| national governments and narrowed 18 potential definitions for biofortification to four. | codex%252FMeetings%252FCX-720-37%252FWD%252Fnf37 06-Add%2B1e.pdf | |
| Results from studies analyzing impact of subsidies and market incentives on adoption of aflatoxin | http://phlcongress.illinois.edu/Session3F.html | |
| control in Ghana and Kenya presented at First International Congress on the Prevention of Post- | http://aflatoxinpartnership.org/?q=node/413 | |
| Harvest Losses (Rome, Italy, October 4-7, 2015) and PACA / GAIN / AMREF Workshop on | | |
| "Engaging the Health and Nutrition Sectors in Aflatoxin Control in Africa" (Addis Ababa, Ethiopia, | | |
| March 23-24, 2016) | | |
| WHO - framework for intensified control of taeniasis and neurocysticercosis caused by Taenia | http://hdl.handle.net/10568/58475 | |
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Annex 2: Successes and challenges in mainstreaming gender research

A4NH has met the requirements for gender mainstreaming defined by the Consortium for Office for the performance indicator 'gender inequality targets defined' and has exceeded expectations for the performance indicator 'Institutional architecture for integration of gender is in place'.

In 2015, A4NH continued to systematically collect from projects information on their gender research questions, whether sex-disaggregated data has been collected and the level of gender focus on project deliverables. Gender was a cross-cutting question in the CRP-commissioned external evaluation and the A4NH gender team was actively engaged. A background paper on 'gender and equity' prepared for the evaluation concluded that 'very good progress' has been made on gender issues in A4NH. At the evaluation's recommendation, the A4NH Gender Strategy was updated to broaden the focus of gender research to include health and equity and a theory of change (ToC) was constructed to show how gender research and activities will lead to desired outcomes.

Gender inequality targets defined

- The current status of A4NH indicators and targets have been summarized in the Performance Indicator Matrix Table A submitted as part of the Phase II proposal. A4NH researchers contributed to the <u>development of a new indicator to measure diet diversity</u> (Minimum Diet Diversity for Women MDD-W) which can be used to assess and track the quality of diets at the population level. Moreover, in 2015, the second round of the Gender, Assets and Agriculture Program (GAAP2) started which aims to <u>develop a project-level indicator for measuring women's empowerment</u>. In 2015, the Monitoring, Learning and Action (MLA) Functional Team of HarvestPlus took into consideration recommendations from its Strategic Gender Assessment report when developing the new M&E system for HarvestPlus. Many of the indicators that will be tracked by country-level MLA teams are sex-disaggregated.
- The A4NH external evaluation noted that the A4NH Gender Team has been active in monitoring the integration of gender in the A4NH research portfolio. Four-fifths of the projects that were active in 2015 self-reported to have a gender dimension in their research. The gender quotient of project deliverables continued to increase. Over 60 per cent of the 2015 project deliverables have a gender focus with a fifth of 2015 deliverables significantly focused on gender. In 2014, 49 per cent of deliverables had a gender focus and 11 per cent had a significant gender focus. Since the gender dimension of projects and deliverables in self-reported, the Gender Team has plans to further review these deliverables to validate the self-reported assessments and to track which projects had gender research questions but were not able to produce gender-focused deliverables, why this was the case and how the Gender Team can support these projects.

Institutional architecture for integration of gender is in place

- The A4NH Gender Strategy that was updated in 2015 acted as a resource for flagship teams while developing the Phase II pre-proposal (and the full proposal in 2016), especially for the new flagships added to the A4NH portfolio. The strategy lists the gender research questions and milestones for each of the flagships. It emphasizes the role of the new Gender, Equity and Empowerment (GEE) unit to build capacity within participating centers and within the other CRPs working towards nutrition and health outcomes. In 2015, the Gender-Nutrition Idea Exchange continued to publish blogs to a growing readerships on new topics such as the relationship between nutrition and time-use in agriculture, impact of agricultural interventions on health (based on a Gender Methods Seminar organized by the team), new indicators of diet diversity for women and on the interaction of climate change with gender-nutrition pathways.
- In 2015, A4NH hired two new gender postdoctoral fellows through the CGIAR Gender Postdoctoral Fellowship Award, who are supporting cross-CRP gender work within A4NH and the CRPs on Livestock and Fish, Grain Legumes, and Policies, Institutions, and Markets. The two postdocs are expected to have preliminary outputs in 2016.
- The GAAP2 project which is part of strategic gender research being conducted by A4NH, has several capacity building
 initiatives. Gender researchers from CGIAR centers were invited to apply to be part of the GAAP2 research team and two
 fellows from different CGIAR Centers were selected in 2016. GAAP2 will also develop a Community of Practice which will
 first be opened up to participating projects, and eventually to a wider community, including researchers from A4NH as well
 as other CRPs.
- A4NH continued to conduct cross-cutting gender research on frontier research topics that provide evidence and
 methodologies useful to A4NH research projects. In 2015, this included research on <u>time-use in agriculture and its impact</u>
 on <u>nutrition</u> and the use of the Women's Empowerment in Agriculture Index (WEAI) to establish the <u>relationship between</u>
 women's empowerment and <u>nutrition outcomes</u>. A4NH also provided grants and support to research projects on <u>gender</u>
 roles and food safety outcomes and the role of gender in nutrition-sensitive school feeding programs.

¹The following definitions are used to assess gender quotient of a deliverable:

[•] Some: Gender and/or women are not the primary focus of the research activity but there is some analysis of sex-disaggregated data

Significant: At least one research question is focused on gender and/or women and the deliverable explicitly analyses sex-disaggregated data

| Performance Indicator | CRP performance approaches requirements | CRP performance meets requirements | CRP performance exceeds requirements |
|--|---|--|---|
| 1. Gender inequality | Sex-disaggregated social data is being collected | Sex-disaggregated social data collected and | Sex-disaggregated social data collected and used to |
| targets defined | and used to diagnose important gender-related constraints in at least one of the CRP's main target populations | used to diagnose important gender-related constraints in at least one of the CRP's main target populations And The CRP has defined and collected baseline data on the main dimensions of gender inequality in the CRP's main target populations relevant to its expected outcomes (IDOs) | diagnose important gender-related constraints in at least one of the CRP's main target populations And The CRP has defined and collected baseline data on the main dimensions of gender inequality in the CRP's main target populations relevant to its expected outcomes (IDOs) And CRP targets changes in levels of gender inequality to which the CRP is or plans to contribute, with related numbers of men and women beneficiaries in main |
| 2. Institutional | - CRP scientists and managers with | - CRP scientists and managers with | target populations CRP scientists and managers with responsibility for |
| architecture for integration of gender is in place | responsibility for gender in the CRP's outputs are appointed, have written TORS. - Procedures defined to report use of available diagnostic or baseline knowledge on gender routinely for assessment of the gender equality implications of the CRP's flagship research products as per the Gender Strategy -CRP M&E system has protocol for tracking progress on integration of gender in research | responsibility for gender in the CRP's outputs are appointed, have written TORS and funds allocated to support their interaction. - Procedures defined to report use of available diagnostic or baseline knowledge on gender routinely for assessment of the gender equality implications of the CRP's flagship research products as per the Gender Strategy -CRP M&E system has protocol for tracking progress on integration of gender in research And A CRP plan approved for capacity development in gender analysis | gender in the CRP's outputs are appointed, have written TORS and funds allocated to support their interaction. - Procedures defined to report use of available diagnostic or baseline knowledge on gender routinely for assessment of the gender equality implications of the CRP's flagship research products as per the Gender Strategy -CRP M&E system has protocol for tracking progress on integration of gender in research And A CRP plan approved for capacity development in gender analysis And The CRP uses feedback provided by its M&E system to improve its integration of gender into research |